



2026 Post-Veto Legislative Funding Update

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State Budget Overview & Fiscal Updates

FY 26-27 Budget Overview & Fiscal Updates



General Overview

- Final Budget Total: \$117.6 Billion
- Veto Totals: \$1.56 Billion
 - Line-Item Vetoes: \$810 Million
 - Transfer from Main Fund to Budget Stabilization Fund: \$750 Million

Other Fiscal Updates

- Approved | Retirement Package
 - Includes 1.5% Cost-of-Living increase for certain special risk retirees, including Police and Firefighters
- Vetoed | Sovereign Immunity Bill

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Appropriation Requests

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- ❖ East Lake Road Corridor Improvements – Phase 1
\$ 7,500,000
- ❖ 31 Pump Station Control Panel Elevating
\$ 3,927,154
- ❖ Hurricane Shelter Hardening – Special Needs Generators
\$ 4,000,000
- ❖ Hurricane Shelter Hardening – Lealman Exchange
\$ 2,000,000 | *vetoed*
- ❖ Seminole Junior Warhawks Field Improvements
\$ 0 | *not appropriated*

Total Funding:

\$15,427,154

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Funding Within Guiding Principles

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- Affordable Housing
 - State Housing Initiatives Partnership (SHIP): \$165.7 Million
 - State Apartment Incentive Loan (SAIL) Program: \$70.8 Million
 - Hometown Heroes Housing Program: \$50 Million
- Beach Renourishment
 - \$64 Million
 - Pinellas County Sand Key Segment: \$43,311,521
- Resilient Florida Grant Program
 - \$160 Million
 - \$10 Million in planning grants were vetoed from the \$170 Million appropriated by the Legislature
 - \$35 Million for Resiliency Activities and Coral Reef Protection

Funding Within Guiding Principles Continued



- Emergency Preparedness and Response
 - Emergency Preparedness and Response Fund (re-created by SB 7040): \$250 Million
 - Statewide WebEOC Initiative: \$3.6 Million
 - Replanting Trees and Timber Impacted by Natural Disasters: \$4 Million
 - Combating Wildfires: \$104 Million
- Cultural Institutions and the Arts
 - Cultural and Museum Grants: \$20 Million
- Business Development*
 - Visit Florida: \$80 Million
 - Job Growth Grant Fund: \$40 Million

**not on Legislative Program, but noteworthy*

Funding Within Guiding Principles Continued



- Transportation & Infrastructure
 - Water Quality Improvement Projects (including wastewater, septic to sewer, stormwater, and agricultural nutrient reduction projects): \$396 Million
 - Local water projects to construct, upgrade, or expand wastewater facilities – including septic to sewer conversions, stormwater management projects, and agricultural nutrient reduction projects: \$301 Million
 - Accelerate projects to meet scientific nutrient reduction goals (Total Maximum Daily Loads): \$20 Million
 - Water quality improvements through the Water Management Districts: \$30 Million
 - Combat the Impacts of Harmful Algal Blooms and Improve Water Quality: \$23 Million
 - \$ 8 Million to assist county governments with their responses to emergency conditions associated with harmful algal blooms and red tide events.
 - State Transportation Work Program: \$14.4 Billion
 - Highway Construction and Maintenance: \$4.9 Billion



Questions