



**State of Florida
Department of Children and Families**

Ron DeSantis
Governor

Shevaun L. Harris
Secretary

MEMORANDUM

DATE: March 3, 2023
TO: Shevaun L. Harris, Secretary
FROM: Erica Floyd Thomas, MSW
Assistant Secretary of Substance Abuse and Mental Health
SUBJECT: Approval Memorandum - Contract LHZ91 Amendment #0002

Approver	Signature	Date
Programmatic Approval Levels		
Jimmers Micallef Contract Manager Supervisor	Jimmers Micallef <small>Digitally signed by Jimmers Micallef DN: cn=Jimmers Micallef, o=Department of Children and Families, ou=SAMH+HQ, email=jimmers.micallef@myflfamilies.com, c=US Date: 2023.03.09 13:36:08 -05:00</small>	3/9/2023
Heather Allman, LCSW Director, SAMH	William Hardin for HA <small>Digitally signed by William Hardin DN: cn=William Hardin, o=DCF, ou=SAMH, email=william.hardin@myflfamilies.com, c=US Date: 2023.03.14 11:16:48 -04:00</small>	3/14/2023
Shila Salem Deputy Assistant Secretary	<i>Shila Salem</i>	3.17.23
RMD (Regions only)	N/A	N/A
Assistant Secretary of Operations (Regions only)	N/A	N/A
Administrative Approval Levels		
Julie Mayo Budget Office	Julie Mayo <small>Digitally signed by Julie Mayo Date: 2023.03.23 13:07:50 -04:00</small>	3/23/2023
Cole Sousa Office of Information Technology		
Gabriel Nah Office of Contracted Client Services	Gabriel Nah <small>Digitally signed by Gabriel Nah DN: cn=Gabriel Nah, o=DCF, ou=DCF, email=Gabriel.nah@myflfamilies.com, c=US Date: 2023.03.27 12:55:11 -04:00</small>	3/27/2022
Michael Grief Office of General Counsel	<i>Michael A. Grief</i>	3.27.23
Executive Approval Levels		
Erica Floyd Thomas, MSW Assistant Secretary of SAMH	<i>Erica Floyd Thomas</i>	3/30/2023
Casey Penn Deputy Secretary	<i>Casey Penn</i>	4/3/23
Molly McKinstry Chief of Staff		
Shevaun L. Harris Secretary	<i>Shevaun L. Harris</i>	4/7/23

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Mission: Work in Partnership with Local Communities to Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families, and Advance Personal and Family Recovery and Resiliency

Contract Number	LHZ91
Amendment Number	#0002
Contract Manager	Adrian Williams
Provider Name	Pinellas County Board of County Commissioners
Contract Term	07/1/2020 – 06/30/2023
Total Current Contract Amount	\$900,000
Amendment Amount (+)	\$0.00
Total Amended Contract Amount	\$900,000
State FY Funds Included	\$97,000
Federal FY Funds Included	\$0.00
Total FY Amount	\$97,000

PURPOSE:

This requests approval of a no-cost extension to Grant Agreement LHZ91, allowing Pinellas County to use currently encumbered Reinvestment Grant funding through September 30, 2023.

BACKGROUND:

Grant Agreement LHZ91 with Pinellas County Board of County Commissioners (BOCC), is a Reinvestment Grant award. The county expanded the Public Defender’s existing diversion program for at-risk youth aged 17 - 21 with mental health, substance use or co-occurring disorders, who are in, or at risk of entering the juvenile justice and dependency systems.

This grant agreement was procured by a Request for Applications (RFA pursuant to s. 394.656, F.S. Reinvestment Grants are not eligible for renewals requiring additional funding but, subject to satisfactory performance, may be extended at no additional cost for a maximum of six months. This amendment provides a three-month no-cost extension to continue services through September 30, 2023.

Funding under this agreement is disbursed in quarterly fixed fee payments subject to quarterly, annual, and life-to-date expenditure reconciliation reporting. In its most recent filing from Program Year 3 - Quarter 2, the Grantee has documented that sufficient unexpended grant funds from previous payments remain to support this extension.

KEY PROVISIONS:

- This grant agreement is currently effective July 1, 2020, through June 30, 2023. This amendment extends the grant agreement ending date to 9/30/2023 and increases the program’s service targets accordingly.
- The grant agreement is paid in quarterly fixed fee installments of \$100,000. However, the Grantee has confirmed that no further quarterly payments will be requested. Only \$3,000 may be requested to recoup financial consequences imposed if the measures are met at the end of the extension period. This amendment extends the time allowed for the Grantee to fully expend the payments already made to date through the new expiration date.
- A service unit is one quarter of bundled program services, as specified in Exhibit C and C1, provided to the minimum number of individuals specified in D-4.1. As of 12/31/2022, the Grantee has achieved the following outputs:

Outputs	Program Lifetime Targets	Lifetime Performance as of 12/31/22
# Individual Youth Served	145	104 (72% ltd)

- Exhibit E includes performance measures addressing participant outcomes in arrest reduction, stable housing, employment, and reduction in mental health symptoms. As of 12/31/2022, the Grantee has achieved the following outcomes.

Measure	Contract Target	Grantee LTD Outcome
Percent youth not arrested while enrolled.	≥50%	58%
Percent youth not arrested within one year of discharge.	≥50%	73%
Percent youth not residing in stable housing at admission who do so within 90 days	>75%	70%
Percent youth residing in stable housing one-year following discharge.	≥75%	91%
Percent youth not employed at admission and who are able to be employed, who are employed within 180 days	≥85%	42%
Percent youth not employed at admission and who are able to be employed, who are employed one-year following discharge.	≥85%	100%
Percent youth who were eligible for Social Security or other benefits who were assisted in applying.	≥80%	100%
Percent youth diverted from admission to a State Inpatient Psychiatric Program	≥10%	100%
Percent youth exhibiting decrease in mental health symptoms such or related disorders at discharge.	≥25%	62%

ACTION REQUESTED:

Please review and approve Amendment #0002 for release to the provider for signature and complete the Conflict-of-Interest Questionnaire.

CONTACT INFORMATION:

Contract Manager: Adrian Williams
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ATTACHMENTS:

- LHZ91 #0002 – Amendment Document
- CF1124 – Conflict of Interest Questionnaire
- LHZ91 #0002 - Required Documents Package