

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Physical Environment													
Activity: Flood Control													
Project: 000207A Stormwater Conveyance System Improvement Program													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment		Program: 3013		Storm Sewer Rehab Projects						
020.1	Design-Penny	250,000	287,500	287,500	250,000	50,000	0	0	0	0	0	0	1,125,000
020.5	Design-Unfunded	0	0	0	0	400,000	450,000	450,000	450,000	450,000	450,000	450,000	3,100,000
030.1	Constr-Penny	2,500,000	1,800,000	1,500,000	2,500,000	700,000	0	0	0	0	0	0	9,000,000
030.5	Constr-Unfunded	0	0	0	0	3,800,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	30,800,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3013</i>	<i>Storm Sewer Rehab Projects</i>							
		2,750,000	2,087,500	1,787,500	2,750,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	44,025,000
Total for Project: 000207A		Stormwater Conveyance System Improvement Program											
		2,750,000	2,087,500	1,787,500	2,750,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	44,025,000
Funding Source:													
Unfunded		0	0	0	0	4,200,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	33,900,000
Penny for Pinellas		2,750,000	2,087,500	1,787,500	2,750,000	750,000	0	0	0	0	0	0	10,125,000
Funding Total:		2,750,000	2,087,500	1,787,500	2,750,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	44,025,000

Project Description: Replacement of inadequate stormwater systems at locations throughout the County, identified by maintenance observations/citizen's requests. Specific Projects are planned through a prioritization process.

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
Drainage Basin	Countywide
Location	Countywide
Other Classifications	Surface Water Project
Penny Program	Drainage and Stormwater