

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

February 14, 2025

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**Function: Transportation    Activity: Road & Street Facilities**

**Project: 004216A Underdrain Program PIV**

**Description:** Funding for construction of underdrains for County roads at various locations to prevent road failures and extend roadway life.

Start: 01-OCT-19    Finish: 30-SEP-28

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
CIP Phase	Recurring Program Project
Location	Countywide
Penny Program	Roads, Bridges & Trails

<b>Budget</b>					<b>FY24</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Total</b>	
					<b>Estimate</b>								
Fund: 3001	CIP Projects	Center: 414100	Transportation	Program: 3035	Roadway Underdrain Projects								
030.1	030.1-Construction-Penny					800,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	250,000	6,050,000
<b>Project Total for :</b>					Fund: 3001 Capital Projects	Center: 414100	CIP-Transportation	Program: 3035	Roadway Underdrain Projects				
						800,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	250,000	6,050,000
<b>Total for Project: 004216A</b>						800,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	250,000	6,050,000
<b>Funding Source</b>													
Penny for Pinellas						800,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	250,000	6,050,000
<b>Funding Total:</b>						800,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	250,000	6,050,000
<b>Report Total:</b>						800,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	250,000	6,050,000