

## OMB Granicus Review

<b>Granicus Title</b>	Grant Application and Grant Agreement with the Federal Aviation Administration for the Construction of Airco Taxiways at the St. Pete-Clearwater International Airport.				
<b>Granicus ID#</b>	23-0842A	<b>Reference #</b>		<b>Date</b>	5/19/2023

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>	<b>X</b>	<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>		<b>Project</b>	<b>000034A</b>

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	\$11,951,040
<b>Fund(s)</b>	4001	<b>Amount of Change (+/-)</b>	\$0
<b>Cost Center(s)</b>	422010	<b>Total Amount</b>	\$11,951,040
<b>Program(s)</b>	2049	<b>Amount Available</b>	<b>Total: \$8,157,000*</b>
<b>Account(s)</b>	5600001	<b>Included in Applicable Budget? (Y/N)</b>	<b>N*</b>
<b>Fiscal Year(s)</b>	FY23-25		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

These two taxiways will connect PIE's airfield with the 130-acre Airco parcel that is adjacent to PIE.

FY2023 Applications are due to the FAA on June 16, 2023.

Bids for this project were opened on May 18, 2023, and the total lowest bid is \$14,960,000.00.

Other grant and local funding sources are available under Project 000034A Construct New General Aviation Taxiways and Roads Airport, included in the Capital Improvement Program, funded by the Airport Operating and Revenue Fund. The project budget will be proposed for amendment in the FY24-29 Proposed Capital Improvement Plan.

\* The project budget in the FY23-28 Amended Capital Improvement Plan (CIP) is \$8,157,000, based on the engineer's estimate of \$7.8M provided in April 2021. The budget submitted by the Airport for the Proposed FY24-29, including the FY23 estimate, for this project totals \$16,968,900, an increase of \$8,811,900 or 108.0%.

The FY23-29 CIP budget was based on the engineer's estimate of \$7.8M provided in April 2021.

In addition to this FAA grant, the proposed project budget contains grant funds from the Florida Department of Transportation (\$2,200,000), and Passenger Facility Charges (\$1,774,000). The remaining \$939,200 will be paid with Airport Funds.

FAA	\$12,055,700
FDOT	\$2,200,000
PFC	\$1,774,000
Airport Revenue and Operating	\$939,200

This Grant is a multi-year reimbursement project that will likely impact FY24-FY25.

**Analyst:**

**Ok to Sign:**

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