

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

February 9, 2026

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**Function: Transportation    Activity: Road & Street Facilities**

**Project: 003879A East Lake Rd (CR 611) from S of Curlew Road to N of Trinity Blvd. (CR 966)**

**Description:** Corridor improvements related to capacity, intersection improvements, safety, and multi-modal accommodations along East Lake Road between and including the intersections of Curlew Road and Trinity Boulevard.

Start: 01-OCT-18    Finish: 30-SEP-28

**Project Classifications:**

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Planning
Location	Palm Harbor
Penny Program	Roads, Bridges & Trails

Budget		FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 3001	CIP Projects    Center: 414100    Transportation    Program: 3020    Arterial Roads Projects								
020.2	020.2-Design-PD&E	1,058,000	1,586,000	1,586,000	595,000	0	0	0	4,825,000
020.5	020.5-Design-Penny	0	0	0	0	1,915,000	2,946,000	2,946,000	7,807,000
030.1	030.1-Construct-Prelim Est	0	0	0	0	0	0	0	0
030.2	030.2-Construct-TBD	0	0	0	0	0	0	12,655,000	12,655,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3020    Arterial Roads Projects</b>		1,058,000	1,586,000	1,586,000	595,000	1,915,000	2,946,000	15,601,000	25,287,000
<b>Total for Project: 003879A</b>		1,058,000	1,586,000	1,586,000	595,000	1,915,000	2,946,000	15,601,000	25,287,000

**Funding Source**

Penny for Pinellas	1,058,000	1,586,000	1,586,000	595,000	1,915,000	2,946,000	2,946,000	12,632,000
To Be Determined	0	0	0	0	0	0	12,655,000	12,655,000

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<b>Funding Total:</b>	1,058,000	1,586,000	1,586,000	595,000	1,915,000	2,946,000	15,601,000	25,287,000
<b>Report Total:</b>	1,058,000	1,586,000	1,586,000	595,000	1,915,000	2,946,000	15,601,000	25,287,000