

<u>Date</u>	<u>Grants and Other Agreements</u>	<u>Amounts</u>
	Original Budget	Part of \$2.25M
FY2024 Budget		
3rd Quarter Allocations		
None		\$ -
Total 3rd Quarter Allocations		\$ -
Total 1st Quarter Allocations		\$ (472,620.00)
Total 2nd Quarter Allocations		\$ -
Total 3rd Quarter Allocation		\$ -
Grants and Others Total		\$ (472,620.00)
Total Allocations to the Sheriff as of 6/30/2024		\$ (472,620.00)
Currently Budgeted \$2.25M FY24 Appropriation:		\$ 2,250,000.00
(Local and Federal Equitable Sharing Trust Fund Combined)		\$ (765,235.29)
(Grants and Others)		\$ (472,620.00)
Remaining Currently Budgeted \$2.25M FY24 Appropriations		\$ 1,012,144.71