

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

December 31, 2024

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Function: Physical Environment Activity: Sewer Services

Project: 005015A Manufactured Home Communities Wastewater Collection System Improvements

Description: Replacement of up to fourteen (14) manufactured home communities' wastewater collection systems in unincorporated southern Pinellas County.

Start: 17-AUG-21 Finish: 31-DEC-26

Project Classifications:

American Rescue Plan Act Expenditure Category	5. Water, Sewer, Broadband Infrastructure
CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Bidding Construction
CIP Phase	Design
Location	Largo
Location	Lealman
Location	Seminole
Location	St Petersburg
Utilities Project Category	Collection System Improvements
Utilities Project Category	Transmission Pipes

Budget					FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 1045	CIP Projects	Center: 431471	Physical Environment	Program: 2421	Sewer							
030.1045	030.1045-Construction ARPA			499,000	20,761,810	0	0	0	0	0	0	21,260,810
Project Total for : Fund: 1045 American Rescue Plan Act					Center: 431471	Construction Management	Program: 2421	Sewer				
					499,000	20,761,810	0	0	0	0	0	21,260,810
Fund: 4052	CIP Projects	Center: 431471	Physical Environment	Program: 2421	Sewer							
020.1	020.1-Grant Design Restore			54,000	0	0	0	0	0	0	0	54,000
030.1	030.1-Grant Const Resilien			0	9,500,000	15,500,000	0	0	0	0	0	25,000,000
030.2	030.2-Anticipated Grnt			0	2,550,000	2,850,000	8,950,000	14,175,000	14,175,000	0	0	42,700,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement					Center: 431471	Construction Management	Program: 2421	Sewer				
					54,000	12,050,000	18,350,000	8,950,000	14,175,000	14,175,000	0	67,754,000
Total for Project: 005015A					553,000	32,811,810	18,350,000	8,950,000	14,175,000	14,175,000	0	89,014,810

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Funding Source								
ARPA-Federal Grant	499,000	20,761,810	0	0	0	0	0	21,260,810
Grant - Federal	54,000	9,500,000	15,500,000	0	0	0	0	25,054,000
Grant - Future	0	2,550,000	2,850,000	8,950,000	14,175,000	14,175,000	0	42,700,000
Funding Total:	553,000	32,811,810	18,350,000	8,950,000	14,175,000	14,175,000	0	89,014,810
Report Total:								
	553,000	32,811,810	18,350,000	8,950,000	14,175,000	14,175,000	0	89,014,810