

Coastal Management Outlook FY20-FY24

Row Labels	Estimate 2019	Estimate 2020	Estimate 2021	Estimate 2022	Estimate 2023	Estimate 2024	Estimate FY19-FY24
000129A - Coastal Research/Coordination							
040.2 / 100335 - Testing-TDC	100,000.00	127,000.00	127,000.00	127,000.00	127,000.00	127,000.00	735,000.00
000129A - Coastal Research/Coordination Total	100,000.00	127,000.00	127,000.00	127,000.00	127,000.00	127,000.00	735,000.00
000139A - Dune Construction & Walk-overs							
110.2 / 100359 - Other-TDC	60,000.00	217,000.00	75,000.00	75,000.00	75,000.00	75,000.00	577,000.00
000139A - Dune Construction & Walk-overs Total	60,000.00	217,000.00	75,000.00	75,000.00	75,000.00	75,000.00	577,000.00
000219A - Upham Beach Stabilization							
030.2 / 9150 - Constr-TDC	110,000.00	-	-	-	-	-	110,000.00
030.3 / 9151 - Constr-Grant (State)	-	-	-	-	-	-	-
040.2 / 9153 - Testing-TDC	21,000.00	18,000.00	23,000.00	23,000.00	-	-	85,000.00
040.3 / 9154 - Testing-Grant (State)	21,000.00	18,000.00	23,000.00	23,000.00	-	-	85,000.00
000219A - Upham Beach Stabilization Total	152,000.00	36,000.00	46,000.00	46,000.00	-	-	280,000.00
Sand Key Nourishment							
010.1 / 1058644 - Acquisition-TDC	300,000.00	200,000.00	-	-	-	-	500,000.00
020.2 / 263458 - Design-TDC	-	-	-	400,000.00	-	-	400,000.00
020.3 / 263459 - Design-Grant (State)	-	-	-	400,000.00	-	-	400,000.00
030.2 / 263465 - Constr-TDC	-	-	-	-	7,000,000.00	-	7,000,000.00
030.3 / 263466 - Constr-Grant (State)	-	-	-	-	7,000,000.00	-	7,000,000.00
040.2 / 263468 - Testing-TDC	-	-	-	-	-	16,000.00	16,000.00
040.3 / 263469 - Testing-Grant (State)	-	-	-	-	-	16,000.00	16,000.00
Federal	-	-	-	-	-	30,605,000.00	30,605,000.00
Sand Key Nourishment Total	300,000.00	200,000.00	-	800,000.00	14,000,000.00	30,637,000.00	45,937,000.00
						Federal Percentage	62.80%
						State Percentage	18.60%
						County Percentage	18.60%
Upham and PAG Nourishment							
020.2 / 610508 - Design-TDC	-	150,000	-	-	-	336,000	486,000
020.3 / 610509 - Design-Grant (State)	-	150,000	-	-	-	336,000	486,000
030.2 / 610515 - Constr-TDC	700,000	-	933,000	-	-	-	1,633,000
030.3 / 610516 - Constr-Grant (State)	700,000	-	933,000	-	-	-	1,633,000
040.2 / 610522 - Testing-TDC	6,000	6,000	6,000	6,000	-	-	24,000
040.3 / 610523 - Testing-Grant (State)	6,000	6,000	6,000	6,000	-	-	24,000
Federal	2,200,000	-	3,135,000	-	-	-	5,335,000
Upham and PAG Nourishment Total	3,612,000	312,000	5,013,000	12,000	-	672,000	9,621,000
						Federal Percentage	62.70%
						State Percentage	18.65%
						County Percentage	18.65%
Treasure Island Nourishment							
020.2 / 610545 - Design-TDC	-	-	150,000	-	-	-	150,000
020.3 / 610546 - Design-Grant (State)	-	-	150,000	-	-	-	150,000
030.2 / 610548 - Constr-TDC	-	-	-	1,482,000	-	-	1,482,000
030.3 / 610549 - Constr-Grant (State)	-	-	-	1,482,000	-	-	1,482,000
040.2 / 610543 - Testing-TDC	8,000	8,000	8,000	-	8,000	8,000	40,000
040.3 / 610544 - Testing-Grant (State)	8,000	8,000	8,000	-	8,000	8,000	40,000
Federal	-	-	-	4,092,000	-	-	4,092,000
Treasure Island Nourishment Total	16,000	16,000	316,000	7,056,000	16,000	16,000	7,436,000
						Federal Percentage	58.00%
						State Percentage	21.00%
						County Percentage	21.00%
Honeymoon Island Future Projects							
020.2 / 611448 - Design-TDC	-	-	-	-	-	38,000	38,000
020.3 / 611449 - Design-Grant (State)	-	-	-	-	-	113,000	113,000
030.3 / 611452 - Constr-Grant (State)	-	-	-	-	-	-	-
040.2 / 611446 - Testing-TDC	45,000	-	22,000	-	-	-	67,000
040.3 / 611447 - Testing-Grant (State)	43,000	-	60,000	-	-	-	103,000
Honeymoon Island Future Projects Total	88,000	-	82,000	-	-	151,000	321,000
Coastal Management Projects Total	4,328,000	908,000	5,659,000	8,116,000	14,218,000	31,678,000	64,907,000