

**OMB Contract Review**

<b>Contract Name</b>	Change Order No. 2 to the agreement with Southern Folger Detention Equipment Company, LLC for the County Jail F wing sliding door retrofit project.				
<b>GRANICUS</b>	24-0364D	<b>Contract #</b>	190-0419-N(SCB)	<b>Date:</b>	4.26.2024

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>	<b>X</b>	<b>Grant</b>		<b>Other</b>		<b>Revenue</b>		<b>Project</b>	004234A & 002880A

**Contract information:**

<b>New Contract (Y/N)</b>	N	<b>Original Contract Amount</b>	\$3,178,112.00
<b>Fund(s)</b>	3001	<b>Amount of Change</b>	\$196,074.00
<b>Cost Center(s)</b>	412100	<b>Contract Amount</b>	\$3,374,186.00
<b>Program(s)</b>	3038	<b>Amount Available</b>	\$3,374,186.00
<b>Account(s)</b>	5XXXXXX	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY24		

**Description & Comments**

*(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)*

This is for the approval and execution by the County Administrator of Change Order No. 2 to the agreement with Southern Folger Detention Equipment Company, LLC for the County Jail F wing sliding door retrofit project.

- The original agreement was approved by the Board of County Commissioners on June 23, 2020, at \$3,084,480.00 to be completed within 446 consecutive calendar days (Granicus Item 20-841A). Work consists of the replacement and retrofit of cell door slider mechanisms, vestibule gate mechanisms and fire door sliding gate mechanisms while retaining the existing doors and controls.
- On June 11, 2022, Change Order No. 1 was brought to the BCC for the replacement of six additional vestibule gate mechanisms that were not included in the original contract, and the installation of door skirts on vestibule doors as an additional safety measure that was requested by the Sheriff's Office. The total increase of the change order was \$93,632.00 with a revised total contract amount of \$3,178,112.00 (Granicus Item 22-0624D).
- This item is for Change Order No. 2 to increase the contract amount for additional work including: additional door welding for security (CO3), spare parts for continued operation and maintenance (CO4), electrical work to meet code requirements (CO5), additional work needed to be performed at night to minimize impact to jail operations (CO6), 16 new vestibule keys to improve function and emergency access of doors (CO7), and an additional training unit for facility operations (CO7). The total increase for Change Order 2 is \$196,074.00 with a revised total contract amount not to exceed \$3,374,186.00.
- The FY24 budget for the Jail F-Wing Cell Door Renovation Project 004234A is \$434,000.00. Year to date expenditures for this project are \$425,822.53. This leaves \$8,177.47 remaining for the project's FY24 allocation, which is insufficient for this change order. The department will re-prioritize sub-projects within the Courts and Jail Projects Project 002880A to fund this change order.

Funding is budgeted under the Jail F-Wing Cell Door Renovation Project 004234A and the Courts and Jail Projects Project 002880A included in the Capital Improvement Plan funded by the Penny for Pinellas.

**Analyst:** \_\_\_\_\_

**Ok to Sign:**  \_\_\_\_\_

Gabriella Gonzalez

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