

OMB Granicus Review

Granicus Title	Increase and extension to the contract with Charter Communications Operating, LLC.				
Granicus ID#	26-0053A	Reference #		Date	1-16-26

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	x	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N	Original Amount	10,558,080.55
Fund(s)	0001, 1006, 5001	Amount of Change (+/-)	5,700,000.00
Cost Center(s)	343310, 342110, 641116, 361410	Total Amount	16,258,080.55
Program(s)	1823, 1817,7021, 1882, 1903	Amount Available	Total: 16,258,080.55
Account(s)	5410001	Included in Applicable Budget? (Y/N)	Yes
Fiscal Year(s)	FY26 to FY31		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for the approval of the Amendment with Charter Communications Operating, LLC, as requested by the Business Technology Services Department, for Metro Ethernet - Wide Area Network (WAN) services. The contract delivers critical connectivity and communication infrastructure for County operations by providing 98 Metro Ethernet and Wide Area Network circuits with Internet access, connecting 68 County locations and 80 Safety and Emergency Services sites managed by BTS. It also includes communication services for the Board of County Commissioners' Construction and Property Management operations. The amendment extends the contract an additional five years from January 11, 2026, to January 11, 2031, and adds an increase to the funding, in the amount of \$5.7M, for the extension.

Fiscal Impact:

Current approval amount:	\$10,558,080.55
Five-year increase:	<u>\$5,700,000.00</u>
Revised total expenditure not-to-exceed:	\$16,258,080.55

Funding for the annual amount is included in the FY26 Adopted Budget for BTS (\$774,460), Safety and Emergency Services Department (\$324,000) within the EMS Fund – First Responders and the 911 General Fund cost centers, and in the Construction and Property Management Department (\$71,190) within the General Fund. CPM lapse may be required to meet the ongoing needs of this service agreement in FY26. Funding for future years is dependent on approval in the annual County Operating Budget.

Analyst: John Ondrovic / Jasmine Prepetit

Ok to Sign: