

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Transportation Activity: Road & Street Facilities

Project: 002109A Whitney Road and Wolford Road intersection and Roadway Improvements

Description: Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

Start : 01-SEP-14 Finish : 30-SEP-25

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Transportation and Traffic Flow

Budget			Current Year Estimate 2019	2020	2021	2022	2023	2024	2025	Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects					
020.1	Design-Penny		140,000	20,000	0	0	0	0	0	160,000
030.1	Constr-Penny		0	670,600	1,936,200	0	0	0	0	2,606,800
030.2	Construction-MIF		0	79,400	0	0	0	0	0	79,400
Project Total for : Fund: 3001			Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects			
			140,000	770,000	1,936,200	0	0	0	0	2,846,200
Total for Project: 002109A			140,000	770,000	1,936,200	0	0	0	0	2,846,200
Funding Source										
Impact Fees			0	79,400	0	0	0	0	0	79,400
Penny for Pinellas			140,000	690,600	1,936,200	0	0	0	0	2,766,800
Funding Total:			140,000	770,000	1,936,200	0	0	0	0	2,846,200

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Report Total :	140,000	770,000	1,936,200	0	0	0	0	2,846,200
-----------------------	---------	---------	-----------	---	---	---	---	-----------