

## OMB Contract Review

<b>Contract Name</b>	Service Funding Agreement with WestCare Gulfcoast-Florida, Inc. for the Pinellas County Family Dependency Treatment Court grant award from the Office of Juvenile Justice and Delinquency Prevention.				
<b>GRANICUS</b>	16-1207D	<b>Contract #</b>	Grant Project Number 2016-DC-BX-0039	<b>Date:</b>	12/20/2016

Mark all Applicable Boxes:

Type of Contract									
<b>CIP</b>		<b>Grant</b>	<b>X</b>	<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

Contract information:

<b>New Contract (Y/N)</b>	Y – Contract Agreement	<b>Original Contract Amount</b>	\$492,435
<b>Fund(s)</b>	0001	<b>Amount of Change</b>	-0-
<b>Cost Center(s)</b>	100200	<b>Contract Amount</b>	\$492,435
<b>Program(s)</b>	1712	<b>Amount Available</b>	<b>Total:</b> \$495,435
<b>Account(s)</b>	3312001	<b>Included in Applicable Budget? (Y/N)</b>	N – FY17 Budget Amendment pending
<b>Fiscal Year(s)</b>	FY17 through FY19		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

**Background:** U.S. Department of Justice (DOJ), Office of Juvenile Justice and Delinquency Prevention (OJJDP) awarded Pinellas County a grant to fund implementation of a Family Drug Treatment Court for the Sixth Judicial Circuit. The program will provide substance-abusing parents with support, treatment, and access to services that will protect children and help reunite families.

***This contract review is for the approval and execution of a contract agreement with Westcare to provide services to families. If approved, the contract for \$492,435 will be broken down as follows:***

- ***Year 1: \$149,871***
- ***Year 2: \$171,282***
- ***Year 3: \$171,282***

***The grant award totals \$600,000 for a period of three years, from October 1, 2016 through September 30, 2019. No cash match is required, but the County's application identified in-kind match of \$200,000 in court staff support through the grant period. A Budget Amendment is pending for year 1 of this grant. Year 2 & 3 will be included in the budget formulation.***

Analyst: ***Fredricka Jones***

Ok to Sign: