



Office of Commissioner Dave Eggers

Pinellas County Board of County Commissioners

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MEMORANDUM

DATE: March 21, 2019

TO: Karen Seel, Chairman
Board of County Commissioners

FROM: Commissioner Dave Eggers 

DISTR: Board of County Commissioners
Barry Burton
Bill Berger
Della Klug

SUBJECT: MSTU Funding Proposal for Palm Harbor Library

I am proposing that we fund the attached funding request from Palm Harbor Library to include:

Purchase of vehicle to support expanded outreach services: \$20,000

I plan to bring this request up at the Tuesday, 4/9th BCC meeting under County Commission New Business.

P H C S A

Palm Harbor Community Services Agency, Inc.

March 20, 2019

Dear Honorable Commissioner Seel,

We thank you once again for your support of the MSTU funding for 2018. Throughout the four entities (CSA Palm Harbor, East Lake Community Library, East Lake Recreation and Palm Harbor Library), services have been improved with enhanced facilities. CSA expended \$20,000 for flooring replacement at the Centre, East Lake Library expended \$12,000 in furnishings for its new expanded Community Room, East Lake Recreation expended \$11,000 for a water fountain/filling station at the "Meadows" and Palm Harbor Library expended \$10,000 for public and office equipment. We now respectfully request MSTU funding for 2019.

On behalf of the four PHCSA Directors, listed below are this year's capital project requests:

1) CSA Palm Harbor- Acoustical Upgrade \$19,400

There is a need to address the acoustical issues at Harbor Hall which were raised by the County's Real Estate Management Department. This heavily used venue's sound upgrade will require the installation of acoustic wall panels, acoustic ceiling panels, A/E designer fees and other miscellaneous expenses. See attachment for further details.

2) East Lake Community Library- Carpeting \$20,000

Funding for the recent renovation and expansion of the library did not include upgrading the entryway, the Adult Services Collection and Member Services Desk areas. The carpeting in each of these sections needs to be replaced. The cost includes removal of existing carpeting, remove and replace shelving and furniture on carpeted areas, installation of new carpeting and other miscellaneous fees. See attachment for further details.

3) East Lake Recreation- Shade Structures \$20,000

To provide better coverage from the elements and offer improved comfort for the many park attendees, two shade structures and bleachers will be installed at the "Meadows". See attachment for further details.

4) Palm Harbor Library- Library Vehicle \$20,000

The library wishes to broaden its outreach services. One means is to have its own library vehicle. It can function as a mobile technology center, a portable library at community fairs and events, visit schools,

assisted living facilities, recreation centers and other similar venues as well providing library materials to homebound residents. There is also the possibility of partnering with "Meals on Wheels". In addition, it will have the ability to transport up to eight staff members to conferences and meetings. See attachment for further details.

Thank you in advance for your consideration and support.

Sincerely,

Kelli Snow, Chairman

Scott Papes, Vice-Chair

Barbara Cole, Secretary

Terry Haas, Treasurer

Cecile Creely, Board Member

Sandy Faulkner, Board Member

Tom McKone, Board Member

Phil Phillips, Board Member

Cc: Commissioner Dave Eggers
Gene Coppola, Director, Palm Harbor Library
Lois Eannel, Director, East Lake Community Library
Erica Lynford, Director, CSA Palm Harbor
Mark Sanders, Director, East Lake Recreation



March 2019

Dear Honorable Commissioner Seal

Palm Harbor Library wishes to thank you and the other Commissioners for your support of the MSTU funding for 2018. The monies were used to purchase a multifunction printer for the Children's Workroom, a public color printer, two laptops for adult and children program and outreach activities and four tables to support the MAC computers that were purchased with the 2016 MSTU funding.

The library now respectfully request MSTU funding for 2019.

As part of the library's Long Range Plan, we are constantly seeking new ways to provide innovative services.

Goal #2 – SERVICES: *Place greater emphasis on the library as a "learning destination" through an array of cultural, educational and recreational programs and services. Seek new service initiatives.*

Objective 1 – *Maintain and expand on- and off-site services offered to adults, teens and children.*

One way to accomplish this particular goal and objective is to purchase a long sought library vehicle which would broaden outreach services. It will function as a mobile technology center, a portable library at community fairs and events, visit schools, assisted living facilities, recreation centers and other similar venues as well providing library materials to homebound residents. There is also the possibility of partnering with "Meals on Wheels".

After investigating several Palm Harbor based automobile dealerships, a 2019 Honda Pilot was selected.



This vehicle will serve best all library outreach goals as well as having the ability to transport up to eight staff members to conferences and meetings. After discounts, the total price is \$36,990 however the library has received \$16,422 in public donations leaving a balance of \$20,568.

To assist with this new service, Palm Harbor Library respectfully requests approval for \$20,000. Thank you in advance for your consideration and support.

Gene Coppola

A handwritten signature in black ink, appearing to read 'G. Coppola', with a horizontal line underneath the name.

Library Director
Palm Harbor Library