

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

March 3, 2026

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Function: Physical Environment Activity: Sewer Services

Project: 000831A Water, Sewer and Reclaimed Water Relocation Projects

Description: Annual funding devoted to relocating water, sanitary sewer and/or reclaimed water lines due to Pinellas County Stormwater & Transportation related construction or modifications. Includes Pinellas County and municipal work.

Start: 31-JAN-11 Finish: 30-SEP-27

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Recurring Program Project
Location	Countywide
Utilities Project Category	County & City Relocations
Utilities Project Category	Reclaimed Water Project

Budget				FY25 Estimate	2026	2027	2028	2029	2030	2031	Total	
Fund: 4052	CIP Projects	Center: 431470	Physical Environment	Program: 2323	Reclaimed Water							
020.5	020.5-Des Reclaimed Dis			35,000	35,000	39,000	39,000	39,000	43,000	43,000	273,000	
Project Total for : Fund: 4052 Sewer Renewal&Replacement				Center: 431470	CIP Planning & Design	Program: 2323	Reclaimed Water					
				35,000	35,000	39,000	39,000	39,000	43,000	43,000	273,000	
Fund: 4052	CIP Projects	Center: 431471	Physical Environment	Program: 2323	Reclaimed Water							
030.5	030.5-Const Reclaimed Dis			195,000	195,000	215,000	215,000	215,000	236,000	236,000	1,507,000	
Project Total for : Fund: 4052 Sewer Renewal&Replacement				Center: 431471	Construction Management	Program: 2323	Reclaimed Water					
				195,000	195,000	215,000	215,000	215,000	236,000	236,000	1,507,000	
Total for Project: 000831A					230,000	230,000	254,000	254,000	254,000	279,000	279,000	1,780,000

Funding Source											
Sewer Funds				230,000	230,000	254,000	254,000	254,000	279,000	279,000	1,780,000
Funding Total:				230,000	230,000	254,000	254,000	254,000	279,000	279,000	1,780,000

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Function: Physical Environment Activity: Water-Sewer Combination

Project: 000831A Water, Sewer and Reclaimed Water Relocation Projects

Description: Annual funding devoted to relocating water, sanitary sewer and/or reclaimed water lines due to Pinellas County Stormwater & Transportation related construction or modifications. Includes Pinellas County and municipal work.

Start: 31-JAN-11 Finish: 30-SEP-27

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Recurring Program Project
Location	Countywide
Utilities Project Category	County & City Relocations
Utilities Project Category	Reclaimed Water Project

Budget				FY25	2026	2027	2028	2029	2030	2031	Total	
				Estimate								
Fund: 4034	CIP Projects	Center: 431471	Physical Environment	Program: 2321	Water							
020.62	020.62-Design Wtr Distr			85,000	85,000	94,000	94,000	94,000	103,000	103,000	658,000	
030.62	030.62-Constr Wtr Distr			780,000	520,000	858,000	858,000	858,000	944,000	944,000	5,762,000	
Project Total for : Fund: 4034 Water Renewal&Replacement				Center: 431471	Construction Management	Program: 2321	Water					
				865,000	605,000	952,000	952,000	952,000	1,047,000	1,047,000	6,420,000	
Fund: 4052	CIP Projects	Center: 431471	Physical Environment	Program: 2421	Sewer							
020.471	020.471-Design Sewer Collect			130,000	130,000	143,000	143,000	143,000	157,000	157,000	1,003,000	
030.471	030.471-Const Sewer Collect			975,000	2,205,000	1,072,000	1,072,000	1,072,000	1,180,000	1,180,000	8,756,000	
Project Total for : Fund: 4052 Sewer Renewal&Replacement				Center: 431471	Construction Management	Program: 2421	Sewer					
				1,105,000	2,335,000	1,215,000	1,215,000	1,215,000	1,337,000	1,337,000	9,759,000	
Total for Project: 000831A					1,970,000	2,940,000	2,167,000	2,167,000	2,167,000	2,384,000	2,384,000	16,179,000

Funding Source

Sewer Funds	1,105,000	2,335,000	1,215,000	1,215,000	1,215,000	1,337,000	1,337,000	9,759,000
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Water Funds	865,000	605,000	952,000	952,000	952,000	1,047,000	1,047,000	6,420,000
Funding Total:	1,970,000	2,940,000	2,167,000	2,167,000	2,167,000	2,384,000	2,384,000	16,179,000

**Pinellas County Capital Improvement Program
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Function: Transportation Activity: Road & Street Facilities

Project: 002109A Whitney Road and Wolford Road intersection and Roadway Improvements

Description: Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

Start: 01-SEP-14 Finish: 30-SEP-26

Project Classifications:

American Rescue Plan Act Expenditure Category	8. Flex Act
CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget		FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 1045	CIP Projects Center: 414100 Transportation Program: 3022 Local Streets/Collector Projects								
030.5	030.5-Constr-ARPA	1,000,000	0	0	0	0	0	0	1,000,000
Project Total for : Fund: 1045 American Rescue Plan Act Center: 414100 CIP-Transportation Program: 3022 Local Streets/Collector Projects		1,000,000	0	0	0	0	0	0	1,000,000
Fund: 3001	CIP Projects Center: 414100 Transportation Program: 3022 Local Streets/Collector Projects								
020.1	020.1-Design-Penny	74,000	51,000	8,000	0	0	0	0	133,000
030.1	030.1-Constr-Penny	4,353,000	3,627,000	730,000	0	0	0	0	8,710,000
030.2	030.2-Construction-MIF	664,000	275,000	0	0	0	0	0	939,000
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3022 Local Streets/Collector Projects		5,091,000	3,953,000	738,000	0	0	0	0	9,782,000

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Total for Project: 002109A	6,091,000	3,953,000	738,000	0	0	0	0	10,782,000
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Funding Source								
ARPA-Federal Grant	1,000,000	0	0	0	0	0	0	1,000,000
Impact Fees	664,000	275,000	0	0	0	0	0	939,000
Penny for Pinellas	4,427,000	3,678,000	738,000	0	0	0	0	8,843,000
Funding Total:	6,091,000	3,953,000	738,000	0	0	0	0	10,782,000
Report Total:	8,291,000	7,123,000	3,159,000	2,421,000	2,421,000	2,663,000	2,663,000	28,741,000