

OMB Contract Review

Contract Name	Resolution to receive Emergency Medical Services Trust Fund monies for pre-hospital emergency medical services.				
GRANICUS	20-1558A	Contract #	N/A	Date:	8/24/20

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	X	Other		Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	N/A
Fund(s)	1006	Amount of Change	N/A
Cost Center(s)	344210	Contract Amount	\$ 122,074.00
Program(s)	1815, 1817	Amount Available	N/A
Account(s)	5520001, 5640001	Included in Applicable Budget? (Y/N)	Yes
Fiscal Year(s)	FY20		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is a resolution to receive the annual EMS Trust Fund Grant for FY21. The award will be in the amount of \$122,074.00. No matching funds are associated with this Grant. The funds will be used towards the purchase of an EMS Rehab Operations support vehicle. This rehabilitation unit will support proper personnel recovery and medical monitoring for personnel involved in hazard operations by providing a cooling station, a decontamination shower, a rest room, tents, fans, chairs and coolers for with ice and water.

This grant cycle runs from January 1st through December 31st every year. In January, a final report for the FY20 award will be submitted and EMS staff will request the remaining funds from that award be carried over to the new award. The estimated amount of funds that will be carried over from FY20 is approximately \$309,470.

The combined amount of the new award and the carried forward amounts will be evenly appropriated to the EMS Ambulance program and the First Responders program. The revenue and expense associated with the grant are consistent with the amounts included in the FY21 Proposed Budget.

Analyst: *Jason Miller*

Ok to Sign: