

PENNY IV UNDERGROUNDING PROJECTS FUNDING BY FISCAL YEAR

| City/Town | ROW Footage | % of Footage | Max Available** | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/2026 |
|-----------------------|-------------------------------------|--------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|--|
| Clearwater * | N/A | N/A | \$750,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | ONLY Amounts Rolled Forward from Unspent Previous Years Unpaid Amounts as of 09/30/2026 are not available to Cities |
| Belleair Beach | 14,471 | 8.7294% | \$2,946,157 | \$240,057 | \$676,525 | \$676,525 | \$676,525 | \$676,525 | |
| Belleair Shore | 5,431 | 3.2761% | \$1,105,700 | \$90,094 | \$253,901 | \$253,901 | \$253,901 | \$253,901 | |
| Indian Rocks Beach | 27,982 | 16.8796% | \$5,696,867 | \$464,189 | \$1,308,170 | \$1,308,170 | \$1,308,170 | \$1,308,170 | |
| Indian Shores * | N/A | N/A | \$500,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | |
| Redington Shores | 11,760 | 7.0940% | \$2,394,223 | \$195,085 | \$549,785 | \$549,785 | \$549,785 | \$549,785 | |
| No. Redington Beach | 7,954 | 4.7981% | \$1,619,358 | \$131,948 | \$371,853 | \$371,853 | \$371,853 | \$371,853 | |
| Redington Beach | 10,638 | 6.4172% | \$2,165,795 | \$176,472 | \$497,331 | \$497,331 | \$497,331 | \$497,331 | |
| Madeira Beach | 22,524 | 13.5872% | \$4,585,671 | \$373,647 | \$1,053,006 | \$1,053,006 | \$1,053,006 | \$1,053,006 | |
| Treasure Island | 25,786 | 15.5549% | \$5,249,783 | \$427,760 | \$1,205,506 | \$1,205,506 | \$1,205,506 | \$1,205,506 | |
| St. Pete Beach | 39,228 | 23.6635% | \$7,986,445 | \$650,747 | \$1,833,924 | \$1,833,924 | \$1,833,924 | \$1,833,924 | |
| Totals | 165,774 | 100% | \$35,000,000 | \$3,000,000 | \$8,000,000 | \$8,000,000 | \$8,000,000 | \$8,000,000 | |
| \$203.89 per ROW Foot | * Clearwater to receive \$750,000 | | ** Due to rounding total amount actually equals \$34,999,999. This does not affect the Maximum Penny IV Assistance available to each City as shown here. | | | | | | |
| | *Indian Shores to receive \$500,000 | | | | | | | | |