

PINELLAS COUNTY, FLORIDA

FY2019 ADMINISTRATIVE BUDGET AMENDMENT

Administrative Budget Amendment Number No. 2

BUDGETARY CHANGES

FUND/ CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 10/15/19	INCREASE/ (DECREASE)	AMENDED BUDGET
0001		General Fund			
251005		PCR Administration			
1001		Administration			
	5440001	Rentals And Leases	\$ 44,860	\$ (19,930)	\$ 24,930
	5710400	Principal-Lease Purchase	\$ -	\$ 19,930	\$ 19,930
		Total		\$0.00	
1001		County Transportation Trust			
436051		Stormwater Management			
2206		Environmental Services			
	5440001	Rentals And Leases	\$ 79,800	\$ (65,330)	\$ 14,470
	5710001	Principal	\$ -	\$ 51,840	\$ 51,840
	5720001	Interest	\$ -	\$ 13,490	\$ 13,490
		Total		\$0.00	
1094		Surface Water Utility Fund			
436051		Stormwater Management			
2205		Surface Water			
	5440001	Rentals And Leases	\$ 170,000	\$ (142,590)	\$ 27,410
	5710400	Principal-Lease Purchase	\$ -	\$ 129,880	\$ 129,880
	5720400	Interest-Lease Purchase	\$ -	\$ 12,710	\$ 12,710
		Total		\$0.00	



Administrator/Assistant _____ Filed with Board _____