

OMB Granicus Review

Granicus Title	Annual certificate of the Lealman Solid Waste Collection and Disposal District Non-Ad Valorem Assessment Roll.				
Granicus ID#	24-1131A	Reference #		Date	6/20/2024

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$1,662,120.00
Fund(s)	1093	Amount of Change (+/-)	+ \$184,680.00
Cost Center(s)	100200, 432910	Total Amount	\$1,846,800.00
Program(s)	9880, 2224	Amount Available	\$1,846,800.00
Account(s)	3252100, 345101, 5919880	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24-FY25		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
<p>The adoption of this Non-Ad Valorem Assessment Roll is an annual requirement to provide funds to be collected uniformly to pay for the costs of solid waste collection, disposal services, and administrative costs of the district. The assessment roll is for the period January 1, 2024, through December 31, 2024. Pursuant to Florida Statute 197.3632(5), a public hearing is not required for multi-year assessments. Funds collected will pay for costs incurred from January 1, 2024, through December 31, 2024.</p> <p>The Certificate to Non-Ad Valorem Assessment roll is included in the FY24 budget. The assessment will increase from \$216.00 annually (\$18.00/month/unit) to \$240.00 annually (\$20.00/month/per unit) an increase of 11.1%. Revenue will increase 11.1% due to the increased fee and assessments on 8100 units in FY24 and FY25.</p>			

Analyst: Jon Waggoner

Ok to Sign: