

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Physical Environment **Activity:** Sewer Services

Project: 005584C Duhme Road 20-inch Concrete FM Replacement From 53rd American Legion to 53rd Avenue

Description: The replacement of the existing 20" concrete force main with PVC or HDPE pipe.

Start: 18-OCT-22 Finish: 16-JUN-26

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Bidding Construction
Location	Seminole
Utilities Project Category	Pipeline Improvements

Budget	FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 4052	CIP Projects	Center: 431471	Physical Environment	Program: 2421	Sewer			
020.471	020.471-Design	Sewer Collect				220,000	0	220,000
030.471	030.471-Const.	Sewer Collect				4,250,000	0	4,250,000
Project Total for :	Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer		
						0	0	0
						4,470,000	0	4,470,000
Total for Project:	005584C					0	0	4,470,000

Funding Source

Sewer Funds	0	4,470,000	0	0	0	0	0	4,470,000
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Funding Total:

	0	4,470,000	0	0	0	0	0	4,470,000
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Report Total:

	0	4,470,000	0	0	0	0	0	4,470,000
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