

Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Physical Environment Activity: Sewer Services

Project: 000831A Water, Sewer and Reclaimed Water Relocation Projects

Description: Annual funding devoted to relocating water, sanitary sewer and/or reclaimed water lines due to Pinellas County Stormwater & Transportation related construction or modifications. Includes Pinellas County and municipal work.

Start: 31-JAN-11 Finish: 30-SEP-27

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Recurring Program Project
Location	Countywide
Utilities Project Category	County & City Relocations
Utilities Project Category	Reclaimed Water Project

Budget					FY25 Estimate	2026	2027	2028	2029	2030	2031	Total	
Fund: 4052	CIP Projects	Center: 431470	Physical Environment	Program: 2323	Reclaimed Water								
020.5	020.5-Des Reclaimed Dis					35,000	35,000	39,000	39,000	39,000	43,000	43,000	273,000
Project Total for : Fund: 4052					Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2323	Reclaimed Water				
						35,000	35,000	39,000	39,000	39,000	43,000	43,000	273,000
Fund: 4052	CIP Projects	Center: 431471	Physical Environment	Program: 2323	Reclaimed Water								
030.5	030.5-Const Reclaimed Dis					195,000	195,000	215,000	215,000	215,000	236,000	236,000	1,507,000
Project Total for : Fund: 4052					Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2323	Reclaimed Water				
						195,000	195,000	215,000	215,000	215,000	236,000	236,000	1,507,000
Total for Project: 000831A						230,000	230,000	254,000	254,000	254,000	279,000	279,000	1,780,000

Funding Source								
Sewer Funds	230,000	230,000	254,000	254,000	254,000	279,000	279,000	1,780,000
Funding Total:	230,000	230,000	254,000	254,000	254,000	279,000	279,000	1,780,000

Pinellas County Capital Improvement Program
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Function: Physical Environment Activity: Water-Sewer Combination

Project: 000831A Water, Sewer and Reclaimed Water Relocation Projects

Description: Annual funding devoted to relocating water, sanitary sewer and/or reclaimed water lines due to Pinellas County Stormwater & Transportation related construction or modifications. Includes Pinellas County and municipal work.

Start: 31-JAN-11 Finish: 30-SEP-27

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Recurring Program Project
Location	Countywide
Utilities Project Category	County & City Relocations
Utilities Project Category	Reclaimed Water Project

Budget					FY25 Estimate	2026	2027	2028	2029	2030	2031	Total	
Fund: 4034	CIP Projects	Center: 431471	Physical Environment	Program: 2321	Water								
020.62	020.62-Design Wtr Distr					85,000	85,000	94,000	94,000	94,000	103,000	103,000	658,000
030.62	030.62-Constr Wtr Distr					780,000	520,000	858,000	858,000	858,000	944,000	944,000	5,762,000
Project Total for : Fund: 4034					Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water				
					865,000	605,000	952,000	952,000	952,000	1,047,000	1,047,000	6,420,000	
Fund: 4052	CIP Projects	Center: 431471	Physical Environment	Program: 2421	Sewer								
020.471	020.471-Design Sewer Collect					130,000	130,000	143,000	143,000	143,000	157,000	157,000	1,003,000
030.471	030.471-Const Sewer Collect					975,000	2,205,000	1,072,000	1,072,000	1,072,000	1,180,000	1,180,000	8,756,000
Project Total for : Fund: 4052					Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer				
					1,105,000	2,335,000	1,215,000	1,215,000	1,215,000	1,337,000	1,337,000	9,759,000	
Total for Project: 000831A					1,970,000	2,940,000	2,167,000	2,167,000	2,167,000	2,384,000	2,384,000	16,179,000	

Funding Source								
Sewer Funds	1,105,000	2,335,000	1,215,000	1,215,000	1,215,000	1,337,000	1,337,000	9,759,000

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Water Funds	865,000	605,000	952,000	952,000	952,000	1,047,000	1,047,000	6,420,000
Funding Total:	1,970,000	2,940,000	2,167,000	2,167,000	2,167,000	2,384,000	2,384,000	16,179,000

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Function: Transportation Activity: Road & Street Facilities

Project: 004539A 71st Street N Roadway and Sidewalk Improvement from 38th Ave. N. to 54th Ave. N.

Description: Install sidewalks where gaps currently exist and rehabilitate existing sidewalks to provide safe routes to neighborhoods, schools, and other areas on Belcher Rd. from 38th Ave. N to 54th Ave. N.

Start: 09-JUN-20 Finish: 30-SEP-26

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
American Rescue Plan Act Expenditure Category	2. Negative Economic Impacts
CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Commission District, Single Member	District 7 - Rene Flowers
Location	Lealman
Location	Pinellas Park
Penny Program	Roads, Bridges & Trails

Budget					FY25 Estimate	2026	2027	2028	2029	2030	2031	Total
Fund: 1045	CIP Projects	Center: 414100	Transportation	Program: 3026	Sidewalks Projects							
030.5	030.5-Construction-ARPA				1,880,000	1,302,000	0	0	0	0	0	3,182,000
Project Total for : Fund: 1045 American Rescue Plan Act					Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
					1,880,000	1,302,000	0	0	0	0	0	3,182,000
Fund: 3001	CIP Projects	Center: 414100	Transportation	Program: 3026	Sidewalks Projects							
020.1	020.1-Design-Penny				64,000	30,000	28,000	0	0	0	0	122,000
030.1	030.1-Construction-Penny				0	6,945,000	1,232,000	0	0	0	0	8,177,000
Project Total for : Fund: 3001 Capital Projects					Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects				
					64,000	6,975,000	1,260,000	0	0	0	0	8,299,000

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Total for Project: 004539A	1,944,000	8,277,000	1,260,000	0	0	0	0	11,481,000
Funding Source								
ARPA-Federal Grant	1,880,000	1,302,000	0	0	0	0	0	3,182,000
Penny for Pinellas	64,000	6,975,000	1,260,000	0	0	0	0	8,299,000
Funding Total:	1,944,000	8,277,000	1,260,000	0	0	0	0	11,481,000
Report Total:								
	4,144,000	11,447,000	3,681,000	2,421,000	2,421,000	2,663,000	2,663,000	29,440,000