

## OMB Granicus Review

<b>Granicus Title</b>	Award of bid to New Era Electric, Inc. for the construction of the South Cross Bayou Advanced Water Reclamation Facility electrical switchgear replacement.				
<b>Granicus ID#</b>	23-1762A	<b>Reference #</b>	23-1080-ITB	<b>Date</b>	1/31/2024

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>	<b>X</b>	<b>Grant</b>		<b>Other</b>		<b>Revenue</b>		<b>Project</b>	<b>004906A</b>

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	\$2,633,824
<b>Fund(s)</b>	4052	<b>Amount of Change (+/-)</b>	\$0
<b>Cost Center(s)</b>	431470	<b>Total Amount</b>	\$2,633,824
<b>Program(s)</b>	2421	<b>Amount Available</b>	<b>Total: \$3,020,000</b>
<b>Account(s)</b>	5600001	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY24-25		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Agreement for construction of phase 1 of a multi-year, multi-phase project to replace all electrical switchgear and generator controls at SCBAWRF. Currently budgeted through FY30, estimated as four phases.

Three bids received, award recommendation to New Era Electric Inc., for \$2,633,824

All work to be completed within 450 calendar days. Retainage set at 5%.

During the FY24 budget development process, Pinellas County Utilities staff identified South Cross Bayou Electrical Switchgear Replacement Project 004906A as funded by Future Financing, with construction beginning in FY27 and a total project budget of \$5,960,000. However, progress continued on phase 1 design and bid preparation. In September 2023, Office of Management and Budget Director Chris Rose advised Pinellas County Utilities and Purchasing to continue with the Invitation to Bid and consider a budget amendment once bid submittals were received. Also, in September 2023, the Board of County Commissioners approved the FY24-29 Capital Improvement Plan, in which Project 004906A was planned for Future Financing with construction beginning in FY27, as requested by Pinellas County Utilities.

Resolution No. 24-XX, approved by the Board of County Commissioners on January 30, 2024 reallocated \$2,900,000 from Sewer 4052 Reserves Project 001525A to South Cross Bayou Electrical Switchgear Replacement Project 004906A to fund the proposed contract in FY24.

This is a multi-phase project with the first phase bid at approximately \$2,700,000 with plans to begin in FY24. The total project estimate is now \$21,137,824, an increase of \$15,280,000 or 252% over the current adopted FY24-29 CIP. Additional funding will be requested during the FY25 budget process.

**Analyst:**  
James Harrison Lewis

**Ok to Sign:**