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LEGAL NOTICE

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NOTICE OF PROPOSED TAX INCREASE

The Pinellas County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

- A. Initially proposed tax levy **\$648,296,313**
- B. Less tax reductions due to Value Adjustment Board and other assessment changes..... **(258,961)**
- C. Actual property tax levy **\$648,555,274**

This year's proposed tax levy \$674,886,629

All concerned citizens are invited to attend a public hearing on the tax increase to be held on

**Tuesday, September 21, 2021,
6:00 P.M.**

at

**Pinellas County Cooperative Extension
12520 Ulmerton Road, Largo 33774**

This meeting may be attended through electronic media by following the instructions at the following link: www.pinellascounty.org/publichearing

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

9/19/2021

0000183784-01

LEGAL NOTICE

LEGAL NOTICE

LEGAL NOTICE

**PINELLAS COUNTY
SUMMARY OF PROPOSED BUDGETS - FISCAL YEAR 2021-2022**

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE PINELLAS COUNTY BOARD OF COUNTY COMMISSIONERS AND THE PINELLAS PLANNING COUNCIL, AS A DEPENDENT SPECIAL DISTRICT, ARE 5.4 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

| DESCRIPTION | General County-wide & MSTU Fund | Special Revenue Funds | Debt Service Funds | Capital Projects Funds | Enterprise Funds | Internal Service Funds | TOTAL ALL FUNDS | PROPOSED AD VALOREM TAX MILLAGES AND PROCEEDS | |
|--|---------------------------------|-----------------------|--------------------|------------------------|--------------------|------------------------|----------------------|---|-------------------|
| SOURCES | | | | | | | | Proposed | Ad Valorem |
| Ad Valorem Taxes * | 527,594,910 | 121,184,240 | 0 | 0 | 0 | 0 | 648,779,150 | Millage | Proceeds |
| Sales and Use Tax | 6,862,570 | 82,297,820 | 0 | 107,910,500 | 0 | 0 | 197,070,890 | | |
| Licenses and Permits | 1,710,830 | 29,093,300 | 0 | 0 | 159,600 | 0 | 30,963,730 | | |
| Intergovernmental Revenue | 85,618,880 | 43,126,140 | 0 | 20,255,600 | 12,599,510 | 0 | 161,600,130 | | |
| Charges for Services | 55,750,560 | 58,869,700 | 0 | 0 | 313,297,760 | 144,213,210 | 572,131,230 | | |
| Fines & Forfeitures | 1,336,420 | 1,508,470 | 0 | 0 | 0 | 0 | 2,844,890 | | |
| Miscellaneous Revenue | 37,675,900 | 22,242,990 | 0 | 5,197,440 | 15,882,520 | 1,925,770 | 82,924,620 | | |
| Internal Service Charges | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| RECEIPTS (@ 95%) | 716,550,070 | 358,322,660 | 0 | 133,363,540 | 341,939,390 | 146,138,980 | 1,696,314,640 | | |
| Transfers In | 198,860 | 21,419,880 | 0 | 72,667,160 | 116,839,410 | 0 | 211,125,310 | | |
| Debt Proceeds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Nonoperating Sources | 0 | 0 | 0 | 0 | 6,279,600 | 0 | 6,279,600 | | |
| Balances Brought Forward | 249,564,280 | 201,598,770 | 0 | 128,687,220 | 472,629,250 | 171,143,890 | 1,223,623,410 | | |
| TOTAL | 966,313,210 | 581,341,310 | 0 | 334,717,920 | 937,687,650 | 317,282,870 | 3,137,342,960 | | |
| * Including Delinquent Taxes & Redemptions | | | | | | | | | |
| APPROPRIATIONS | | | | | | | | | |
| General Government | 177,023,520 | 5,615,550 | 0 | 49,887,300 | 14,150,000 | 155,663,960 | 402,340,330 | | |
| Public Safety | 413,907,000 | 201,525,220 | 0 | 21,815,000 | 0 | 0 | 637,247,220 | | |
| Physical Environment | 11,406,740 | 26,409,480 | 0 | 26,648,000 | 316,853,260 | 0 | 381,317,480 | | |
| Transportation | 0 | 44,159,300 | 0 | 67,637,840 | 24,001,540 | 0 | 135,798,680 | | |
| Economic Environment | 28,567,210 | 77,291,490 | 0 | 37,663,400 | 0 | 0 | 143,522,100 | | |
| Human Services | 71,058,260 | 7,479,440 | 0 | 3,426,500 | 0 | 0 | 81,964,200 | | |
| Culture/Recreation | 21,548,240 | 10,892,370 | 0 | 19,209,000 | 0 | 0 | 51,649,610 | | |
| Transfers Out | 83,539,530 | 7,288,370 | 0 | 1,609,000 | 116,772,670 | 1,915,740 | 211,125,310 | | |
| Reserves | 159,262,710 | 200,680,090 | 0 | 106,821,880 | 465,910,180 | 159,703,170 | 1,092,378,030 | | |
| TOTAL | 966,313,210 | 581,341,310 | 0 | 334,717,920 | 937,687,650 | 317,282,870 | 3,137,342,960 | | |
| PROPOSED AD VALOREM TAX MILLAGES AND PROCEEDS | | | | | | | | | |
| County-wide: | | | | | | | | Proposed | Ad Valorem |
| General Fund | | | | | | | 5.1302 | 476,470,230 | |
| Health Department Fund | | | | | | | 0.0790 | 7,337,170 | |
| Emergency Medical Services Authority | | | | | | | <u>0.9158</u> | <u>80,933,490</u> | |
| Total BCC County-wide | | | | | | | 6.1250 | 564,740,890 | |
| Dependent Special Districts: | | | | | | | | | |
| Unincorporated Area MSTU* | | | | | | | 2.0857 | 44,099,980 | |
| Public Library Svcs District MSTU* | | | | | | | 0.5000 | 6,478,300 | |
| Palm Harbor Comm Svcs District | | | | | | | 0.5000 | 2,554,000 | |
| Feather Sound Comm Svcs District | | | | | | | 0.7000 | 252,530 | |
| East Lake Library Svcs District | | | | | | | 0.2500 | 794,030 | |
| East Lake Recreation Svcs District | | | | | | | 0.2500 | 794,030 | |
| *Municipal Services Taxing Unit (MSTU) | | | | | | | | | |
| Dependent Special Fire Districts: | | | | | | | | | |
| Belleair Bluffs | | | | | | | 1.4600 | 603,980 | |
| Clearwater | | | | | | | 2.6163 | 3,561,860 | |
| Dunedin | | | | | | | 2.0000 | 905,450 | |
| Gandy | | | | | | | 1.0679 | 73,820 | |
| High Point | | | | | | | 2.6700 | 2,546,630 | |
| Largo | | | | | | | 2.9132 | 2,293,030 | |
| Pinellas Park | | | | | | | 3.1976 | 1,025,240 | |
| Safety Harbor | | | | | | | 2.0000 | 190,800 | |
| Seminole | | | | | | | 1.7287 | 5,993,490 | |
| South Pasadena | | | | | | | 0.2900 | 53,840 | |
| Tarpon Springs | | | | | | | 2.3745 | 568,580 | |
| Tierra Verde | | | | | | | 1.9118 | 2,218,790 | |

Total of All Budgets **3,137,342,960**
Less Transfers **(211,125,310)**
Total of All Budgets Net of Transfers **2,926,217,650**

BOARD OF COUNTY COMMISSIONERS OF PINELLAS COUNTY, FLORIDA
BY: DAVE EGGERS, CHAIR

| | | | | |
|--|---------------------------------------|--------------------|------------------------------------|--------------------|
| The PINELLAS PLANNING COUNCIL (a dependent special district that requires approval by the Board of County Commissioners (BCC) of Pinellas County, Florida. The BCC has the right to raise or reduce the budget as deemed necessary.) | Proposed Millage (County-wide) | 0.0150 | APPROPRIATIONS AND RESERVES | |
| | SOURCES | | | |
| | Ad Valorem Taxes | \$1,393,140 | General Government - Planning | \$4,152,880 |
| | Local Assistance & Intergovernmental | 1,612,970 | Reserves | 666,280 |
| | Interest | 2,020 | | |
| | RECEIPTS (@95%) | 3,008,130 | | |
| | | | TOTAL | \$4,819,160 |
| By: Darden Rice, Chair Pinellas Planning Council | Balances Brought Forward | 1,811,030 | | |
| | TOTAL | \$4,819,160 | | |

The Tentative, Adopted Tentative, and Final Budgets are on file in the Office of Management & Budget and the Office of the Clerk to the Pinellas County Board of County Commissioners as a public record.

9/19/2021

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