

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 000423A    Dunedin Causeway Bridge Project**

**Description:** Design and construction of the Dunedin Causeway Bascule Bridge and Tide Relief Bridge, and associated roadway design for Causeway Boulevard

Start : 01-OCT-11    Finish : 30-SEP-28

**Project Classifications:**

2017 Penny List Project	This project was identified on the 2017 Penny Projects and Categories list published during the 2017 Penny IV Education Campaign
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Location	Dunedin
Penny Program	Roads, Bridges & Trails

Budget	Current Year Estimate 2022	2023	2024	2025	2026	2027	2028	Total
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3031    Bridges-Repair & Improvement	0	250,000	2,600,000	2,600,000	326,000	135,000	200,000	6,111,000
020.1    Design-Penny	0	0	0	13,300,000	16,900,000	13,900,000	1,433,000	45,533,000
030.1    Construct-Prelim Est	0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3031    Bridges-Repair &amp; Improvement</b>	<b>0</b>	<b>250,000</b>	<b>2,600,000</b>	<b>15,900,000</b>	<b>17,226,000</b>	<b>14,035,000</b>	<b>1,633,000</b>	<b>51,644,000</b>
<b>Total for Project: 000423A</b>	<b>0</b>	<b>250,000</b>	<b>2,600,000</b>	<b>15,900,000</b>	<b>17,226,000</b>	<b>14,035,000</b>	<b>1,633,000</b>	<b>51,644,000</b>
<b>Funding Source</b>								
Penny for Pinellas	0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000
<b>Funding Total:</b>	<b>0</b>	<b>250,000</b>	<b>2,600,000</b>	<b>15,900,000</b>	<b>17,226,000</b>	<b>14,035,000</b>	<b>1,633,000</b>	<b>51,644,000</b>

**Pinellas County Capital Improvement Program  
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July 20, 2022

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<b>Report Total :</b>	0	250,000	2,600,000	15,900,000	17,226,000	14,035,000	1,633,000	51,644,000
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