

NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2023 Budget as required by Section 129.06 (2), Florida Statutes, relating to the appropriation of unanticipated fund balance and unanticipated revenue as specified herein.

A public hearing on amending the budget will be held on Tuesday, August 15, 2023 at 6:00 p.m. in the Palm Room, 333 Chestnut Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Revenue / Source	FY23 Budget as Adopted or Last Amended	Proposed Amendment	FY23 Budget after Proposed Amendment
Fund	Expenditure / Source			
ARPA Fund	Total Expenditures	\$65,429,620	\$0	\$65,429,620
Fund	Revenue / Source			
General Fund	Total Revenues Reserves and Fund Balance	\$933,790,999	\$1,230,850	\$935,021,849
	Expenditure / Uses			
General Fund	Total Expenditures	\$933,790,999	\$1,230,850	\$935,021,849
Fund	Revenue / Source			
Emergency Communications E911 System	Total Revenues Reserves and Fund Balance	\$13,557,880	\$800,170	\$14,358,050
	Expenditure / Uses			
Emergency Communications 911 System	Total Expenditures	\$13,557,880	\$800,170	\$14,358,050
Fund	Revenue / Source			
Building Services	Total Revenues Reserves and Fund Balance	\$13,829,320	\$0	\$13,829,320
	Expenditure / Uses			
Building Services	Total Expenditures	\$13,829,320	\$0	\$13,829,320
Fund	Revenue / Source			
Opioid Abatement	Total Revenues Reserves and Fund Balance	\$0	\$109,340	\$109,340
	Expenditure / Uses			
Opioid Abatement	Total Expenditures	\$0	\$109,340	\$109,340
Fund	Revenue / Source			
Street Lighting District	Total Revenues Reserves and Fund Balance	\$1,361,480	\$205,000	\$1,566,480
	Expenditure / Uses			
Street Lighting District	Total Expenditures	\$1,361,480	\$205,000	\$1,566,480
Fund	Revenue / Source			
Lealman Solid Waste	Total Revenues Reserves and Fund Balance	\$1,770,640	\$0	\$1,770,640
	Expenditure / Uses			
Lealman Solid Waste	Total Expenditures	\$1,770,640	\$0	\$1,770,640

Interested parties may appear at the hearing and be heard regarding amending the budget. Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), 727-464-4062 (TDD).

KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Derelynn Revie, Deputy Clerk