

# FY20 Equipment Purchase Plan

## Florida Sheriff's Association Contract

As of October 8, 2019

Asset (Tag) Number	Department / Division	Equipment Type	Estimated Expenditure
122095	AC-ANIMAL CONTROL	LIGHT DUTY 3/4 TON F-250 WITH ANIMAL CAGES	\$57,500
122096	AC-ANIMAL CONTROL	LIGHT DUTY 3/4 TON F-250 WITH ANIMAL CAGES	\$57,500
NEW	AC-ANIMAL CONTROL	LIGHT DUTY 3/4 TON F-250 WITH ANIMAL CAGES	\$57,500
NEW	AC-ANIMAL CONTROL	LIGHT DUTY 3/4 TON F-250 WITH ANIMAL CAGES	\$57,500
NEW	A-AIRPORT	MED DUTY 4X4 CREW CAB WITH LAW ENFORCEMENT PACKAGE	\$36,000
116718	A-AIRPORT	LIGHT DUTY CARGO VAN LOW ROOF TOW PACKAGE	\$26,800
109032	B-BUILDING DEPT.	MED SIZE 4X4 SUV	\$32,209
119777	PARKS-FT DESOTO PARK	MED DUTY 4X4 EXTENDED CAB PICKUP	\$34,604
116709	PARKS-HORTICULTURE OPS.	UTILITY TRAILER 19' BY 6' 10" DUAL AXLE	\$7,850
124690	PARKS-HORTICULTURE OPS.	JOHN DEERE Z997 ZERO TURN LAWNMOWER	\$20,092
124691	PARKS-HORTICULTURE OPS.	JOHN DEERE Z997 ZERO TURN LAWNMOWER	\$20,092
126758	PARKS-HORTICULTURE OPS.	JOHN DEERE Z997 ZERO TURN LAWNMOWER	\$20,092
116713	PW-STORMWATER	HEAVY DUTY 12YD DUMP 6X4	\$152,160
116714	PW-STORMWATER	HEAVY DUTY 12YD DUMP 6X4	\$152,160
116716	PW-STORMWATER	HEAVY DUTY 12YD DUMP 6X4	\$152,160
116719	PW-STORMWATER	HEAVY DUTY 12YD DUMP 6X4	\$152,160
116994	PW-STORMWATER	MED DUTY SOIL & DEBRIS SIFTER MOBILE CONVEYOR	\$198,000
117053	PW-URBAN FORESTRY	MEDIUM DUTY TRANSPORT 19' TRAILER	\$9,860
116703	PW-VEGETATION MANAGEMENT	MED DUTY 3/4 TON STANDARD CAB 4X4 PICK-UP	\$34,617
116715	PW-STORMWATER	HEAVY DUTY LONG ARM HYD EXCAVATOR	\$254,154
116685	PW-STREET MAINTENANCE	MED DUTY 14,000 LBS DUMP TRAILER DUAL AXLE	\$9,675
116684	PW-URBAN FORESTRY	MED DUTY 14,000 LBS DUMP TRAILER DUAL AXLE	\$9,675
124681	PW-LANDSCAPE SERVICES	HUSTLER ZERO TURN MOWER 60" DECK	\$17,350

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124682	PW-LANDSCAPE SERVICES	HUSTLER ZERO TURN MOWER 60" DECK	\$17,350
124683	PW-LANDSCAPE SERVICES	HUSTLER ZERO TURN MOWER 60" DECK	\$17,350
124684	PW-LANDSCAPE SERVICES	HUSTLER ZERO TURN MOWER 60" DECK	\$17,350
124685	PW-LANDSCAPE SERVICES	HUSTLER ZERO TURN MOWER 60" DECK	\$17,350
124678	PW-LANDSCAPE SERVICES	JOHN DEERE Z997 ZERO TURN LAWNMOWER	\$20,092
124679	PW-LANDSCAPE SERVICES	JOHN DEERE Z997 ZERO TURN LAWNMOWER	\$20,092
124680	PW-LANDSCAPE SERVICES	JOHN DEERE Z997 ZERO TURN LAWNMOWER	\$20,092
125349	PW-LANDSCAPE SERVICES	ALAMO BOOM MOWER BUZZBAR ATTACHMENT	\$16,284
109046	PW-LANDSCAPE SERVICES	JOHN DEERE SLOPE MOWER WITH 30' BOOM	\$208,317
NEW	PW-WATER & NAVIGATION	MEDIUM DUTY EXT CAB 4X4 PICK-UP	\$34,604
108170	SUPERVISOR OF ELECTIONS	MED DUTY MED ROOF CARGO VAN TOW PACKAGE	\$37,852
NEW	UTIL-VALVE MAINT PROGRAM	JOHN DEERE MINI EXCAVATOR	\$6,936
NEW	UTIL-VALVE MAINT PROGRAM	MEDIUM DUTY UTILITY TRAILER	\$27,940
119689	UTIL-SCADA	COMPACT 4 DOOR SUV 4X2	\$28,000
122105	UTIL-WATER & SEWER ADMIN	COMPACT 4 DOOR SUV 4X2	\$28,000
NEW	UTIL-DUNN PLANT	TRAILER MOUNTED 6" DIESEL PUMP	\$55,000
111691	UTIL-DUNN PLANT	COMPACT 4 DOOR SUV 4X2	\$28,000
70516	UTIL-MAINT NORTH & SOUTH	T770 T4 BOBCAT TRACK LOADER & FORESTRY CUTTER	\$107,800
112866	UTIL-MAINT NORTH & SOUTH	HEAVY DUTY JETTER TRUCK	\$302,250
109053	UTIL-MAINT NORTH & SOUTH	LIGHT DUTY 4X2 REG CAB PICK-UP	\$29,880
112300	UTIL-MAINT NORTH & SOUTH	MEDIUM DUTY TV INSPECTION TRUCK	\$375,800
116687	UTIL-MAINT NORTH & SOUTH	JOHN DEERE MINI EXCAVATOR	\$31,000
70348	UTIL-SOUTH CROSS	TRAILER MOUNTED 50 KW GENERATOR	\$77,000

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70349	UTIL-SOUTH CROSS	TRAILER MOUNTED 50 KW GENERATOR	\$77,000
99648	UTIL-SOUTH CROSS	MED DUTY UTILITY CART 4X4	\$13,250
109008	UTIL-SOUTH CROSS	MED DUTY UTILITY CART 4X4	\$13,250
119308	UTIL-CODE ENFORCEMENT	COMPACT 4 DOOR SUV 4X2	\$28,000
108241	UTIL-MAINT NORTH & SOUTH	LIGHT DUTY EXTENDED CAB PICK-UP 4X2 WITH BED COVER	\$37,000
95478	UTIL-NORTH GMD	HEAVY DUTY 40,000 GVWR FATBED TRAILER	\$34,850
119269	UTIL-MAINT NORTH & SOUTH	HEAVY DUTY BOBCAT SKID-STEER LOADER & ANGLE BROOM	\$47,840
111847	UTIL-MAINT NORTH & SOUTH	TRAILER MOUNTED DIESEL AIR COMPRESSOR	\$27,500
108307	UTIL-SEWER REVENUE MAINT NORTH	FULLSIZE SPRINTER CARGO VAN EXTENDED HIGH TOP	\$86,930
<b>Total Estimated Expenditure</b>			<b>\$3,459,669</b>
<b>Unit Count</b>			<b>55</b>
<b>Procurement Contract</b>			
Florida Sheriff's Association (FSA)			\$ 3,459,669
<b>Procurement Funding</b>			
Vehicle Replacement Plan			\$ 1,746,187
Utilities			\$ 1,463,226
Departmental			\$ 250,256