

**OMB Contract Review**

<b>Contract Name</b>	Florida Shared-Use Nonmotorized Trail Network Supplemental Agreement with the Florida Department of Transportation to fully fund construction of the Pinellas Trail South Gap from 126th Avenue North to Ulmerton Road.				
<b>GRANICUS</b>	24-1846A	<b>Contract #</b>	NA	<b>Date:</b>	10.21.24

**Mark all Applicable Boxes:**

Type of Contract									
<b>CIP</b>	<b>X</b>	<b>Grant</b>	<b>X</b>	<b>Other</b>		<b>Revenue</b>		<b>Project</b>	003883A

**Contract information:**

<b>New Contract (Y/N)</b>	N	<b>Original Contract Amount</b>	\$2,244,074.00
<b>Fund(s)</b>	3001	<b>Amount of Change</b>	\$1,252,633.00
<b>Cost Center(s)</b>	414100	<b>Contract Amount</b>	\$3,496,707.00
<b>Program(s)</b>	3023	<b>Amount Available</b>	\$3,771,000.00
<b>Account(s)</b>	5XXXXXX	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY25-FY26		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is for the approval of the Florida Shared-Use Nonmotorized Trail Network Supplemental Agreement (Agreement) with the Florida Department of Transportation (FDOT) to fully fund construction of the Pinellas Trail South Gap from 126th Avenue North to Ulmerton Road.

- This agreement is to provide Florida Department of Transportation’s participation in construction and CEI services of the Pinellas Trail Loop – Phase 4 from 126<sup>th</sup> Ave. N. to Ulmerton Rd.
- The original agreement was approved by the Board of County Commissioners on April 23, 2024. Per the terms of the original agreement, the Florida Department of Transportation agrees to provide a grant reimbursement amount of \$2,244,074.00 (Granicus Item 23-1986A).
- The project low bid came in higher than the project estimated cost. Pinellas County requested and received additional grant funding from the Florida Department of Transportation. Per the supplemental agreement, the Florida Department of Transportation is to provide an additional \$1,252,633.00 for a revised total grant reimbursement amount of \$3,496,707.00.
- The effective term of this agreement remains through January 15<sup>th</sup>, 2026.

Funding is budgeted under the Pinellas Trail South Gap - 126th Ave N to Ulmerton Rd Project 003883A, funded by state grant funding and the Penny for Pinellas. Total available funding is the amount of the full project allocation as represented in the approved budget. Available funding in excess of the recommended not-to-exceed amount is available for other project costs.

**Analyst:**  
Gabriella Gonzalez

**Ok to Sign:**