

## OMB Granicus Review

<b>Granicus Title</b>	Funding agreement with Catholic Charities Diocese of St. Petersburg, Inc., for the Pinellas Hope Emergency Shelter.				
<b>Granicus ID#</b>	25-1314A	<b>Reference #</b>		<b>Date</b>	9/09/2025

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N	<b>Original Amount</b>	\$1,575,000
<b>Fund(s)</b>	0001	<b>Amount of Change (+/-)</b>	
<b>Cost Center(s)</b>	301435	<b>Total Amount</b>	\$1,575,000
<b>Program(s)</b>	1565	<b>Amount Available</b>	<b>Total: \$525,000</b>
<b>Account(s)</b>	5820001	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y-has been identified in FY26 Proposed Budget</b>
<b>Fiscal Year(s)</b>	FY26-FY29		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval of the funding agreement with Catholic Charities Diocese of St. Petersburg, Inc. for the operation of Pinellas Hope Emergency Shelter.

- This agreement will support Pinellas Hope, an emergency shelter that offers safe, temporary housing and comprehensive support services to individuals and couples experiencing homelessness as they work toward self-sufficiency. Services include emergency shelter, meals, transportation, and employment assistance to promote stability and self-sufficiency to unhoused persons facing homelessness.
- In Fiscal Year 2024 (FY24), Pinellas Hope provided shelter and services to 1,726 clients. Each client met with a case manager at least once per week to coordinate needs and connect to services. The total number of shelter bed nights for the period was 66,385.
- Funding in an amount not to exceed \$525,000.00 per year is included in the Human Services FY26 General Fund Proposed Budget. The initial term of this agreement is for three years, commencing October 1, 2025, and expiring September 30, 2028, with one option of renewal. The agreement includes a fiscal non-funding clause, should this portion of the budget not be approved.

**Fiscal Impact:**

Funding in an amount not to exceed \$525,000 has been identified in the Human Services proposed Fiscal Year 2026 (FY26) General Fund appropriation.

Funding for this Agreement is consistent with the FY26 proposed Budget.

The agreement has a fiscal non-funding clause, should this portion of the budget not be approved.

**Analyst: Toni Merrill**

**Ok to Sign:** ☒