



Largo CRA Capital Expenditures FY 2000 - 2015

| Fiscal Year | | | 1998 - 2000 | FY 2000/2001 | FY 2001/2002 | FY 2002/2003 | FY 2003/2004 | FY 2004/2005 | FY 2005/2006 | FY 2006/2007 | FY 2007/2008 | FY 2008/2009 | FY 2009/2010 | FY 2010/2011 | FY 2011/2012 | FY 2012/2013 | FY 2013/2014 | FY 2014/2015 | FY 2015/2016 | Combined | |
|--|-------------------------|---|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Capital Expenditures Total | | | 4,078,000 | \$5,203,000 | \$0 | \$378,847 | \$442,000 | \$30,490 | \$824,100 | \$62,175 | \$2,574,200 | \$1,226,604 | \$2,097,506 | \$400,000 | \$200,000 | \$290,468 | \$0 | \$10,228 | \$11,591 | \$17,829,209 | |
| Project | Plan & Page | Expenditure Description | | | | | | | | | | | | | | | | | | | |
| Regional Stormwater pond improvements | WBD 1997 Plan, page 8.1 | Local Option Sales Tax (LOST) | | 3,704,000 | | | | | | | | | | | | | | | | \$3,704,000 | |
| West Bay Drive Improvements | WBD 1997 Plan, page 8.1 | Florida Dept. of Transportation (FDOT) & LOST | 3,572,000 | 1,178,000 | | | | | | | | | | | | | | | | \$4,750,000 | |
| First Ave NW Extension | WBD 1997 Plan, page 8.1 | LOST & Community Development Block Grant (CDBG) | 506,000 | 321,000 | | | | | | | | | | | | | | | | \$827,000 | |
| New Public Parking Lot | WBD 1997 Plan, page 8.1 | WBD CRA | | | | | | 30,490 | | | | | | | | | | | | \$30,490 | |
| Restoration of four brick roadways | WBD 2009 Plan, page 4-3 | WBD CRA, LOST | | | | 378,847 | | | | | | | | | | | | | | \$378,847 | |
| Unpaved Roads (3) Improved | WBD 2009 Plan, page 4-3 | CDBG | | | | | 442,000 | | | | | | | | | | | | | \$442,000 | |
| Clearwater Largo Road Streetscape | WBD 2009 Plan, page 4-3 | LOST | | | | | | | | 1,720,000 | | | | | | | | | | \$1,720,000 | |
| Central Park Traffic Signal Mast Arm Installation | WBD 2009 Plan, page 4-3 | LOST & County Gas Tax | | | | | | | | | | | 220,000 | | | | | | | \$220,000 | |
| Regional Stormwater pond maintenance | WBD 2009 Plan, page 4-5 | Stormwater | | | | | | | | | | | 293,000 | | | | | | | \$293,000 | |
| Regional Stormwater pond improvements | WBD 2009 Plan, page 4-5 | WBD CRA, City Tree Fund | | | | | | | | | | | 137,230 | | | | | | | \$137,230 | |
| 4th St SW Reconstruction WB/8th Ave SW | WBD 2009 Plan, page 4-3 | County Gas Tax | | | | | | | | | | | 1,047,276 | | | | | | | \$1,047,276 | |
| Central Park Dr. Pedestrian Crossing Improvements | WBD 2009 Plan, page 4-2 | LOST | | | | | | | | | | 213,004 | | | | | | | | \$213,004 | |
| WBD at Pinellas Trail Landscaping & Gateway - Design | WBD 2009 Plan, page 4-3 | WBD CRA & FDOT | | | | | | | | | | | | | | 79,809 | | | | \$79,809 | |
| 500 Block WBD - Property Purchase (2 transactions) | | WBD CRA | | | | | | | 250,000 (1) | | 1,000,000 | 400,000 | 400,000 | 200,000 | 200,000 | | | | | \$2,450,000 | |
| 500 Block WBD - environmental, document recording, legal | | WBD CRA | | | | | | | 51,830 | | | | | | | | | | | \$51,830 | |
| 158 Ridge - environmental, document recording, legal | | WBD CRA | | | | | | | | 4,200 | | | | | | | | | | \$4,200 | |
| 158 Ridge - Property Purchase | | WBD CRA | | | | | | | | 850,000 | | | | | | | | | | \$850,000 | |
| "Old Largo Hotel" - Property Purchase | | WBD CRA | | | | | | 775,000 | | | | | | | | | | | | \$775,000 | |
| "Old Largo Hotel" - environmental, document recording, legal | | WBD CRA | | | | | | 49,100 | | | | | | | | | | | | \$49,100 | |
| Bus Shelters | | WBD CRA | | | | | | | | 10,345 | | 13,600 | | | | | 10,659 | | 10,228 | 11,591 | \$56,423 |
| TOTAL | | | | | | | | | | | | | | | | | | | | \$18,079,209 | |
| County TIF Eligible Expenditures (above) | | | | | | | | 30,490 | 49,100 | 51,830 | 4,200 | | | | | 79,809 | | | | \$215,429 | |
| County TIF Eligible Land Purchases | | | | | | | | 775,000 | 250,000 | 850,000 | 500,000 | 400,000 | 400,000 | 200,000 | | | | | | | \$3,375,000 |
| Total County TIF Eligible Expenditures | | | | | | | | \$30,490 | \$824,100 | \$301,830 | \$854,200 | \$500,000 | \$400,000 | \$400,000 | \$200,000 | \$79,809 | | | | | \$3,590,429 |

(1) CRA borrowed \$2,450,000 from City's LOST fund to pay for parcels. Payments were made when funds were available.