

OMB Contract Review

Contract Name	Authorization to Apply for Federal Aviation Administration Airport Improvement Program Discretionary Funding				
GRANICUS	18-1370A	Contract #	N/A	Date:	9/20/18

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant	X	Other		Revenue	X	Project	X

Contract information:

New Contract (Y/N)	Yes	Original Contract Amount	\$11,110,095
Fund(s)	4001	Amount of Change	N/A
Cost Center(s)	100200	Contract Amount	\$11,110,095
Program(s)	2049	Amount Available	Total:
Account(s)	3895410	Included in Applicable Budget? (Y/N)	Included in FY23 and FY24 CIP
Fiscal Year(s)	FY19-20		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is a request for authorization to apply for the Federal Aviation Administration Airport Improvement Program Discretionary Funding grant. In July 2018, the FAA announced an additional \$1 billion in discretionary funding. PIE is seeking \$11,110,095 in grant funding to be used for the design and construction of new general aviation taxiways and ramps that will connect the airfield to future Airco site development.

PIE is conducting an environmental assessment for future aviation and non-aviation redevelopment of the Airco parcel that requires FAA approval. PIE will be ready to begin infrastructure improvements following the completion of this assessment at the end of 2018. The funding included in the FY18 estimate and FY19 budget is to cover the costs of the environmental assessment.

Federal funding for this portion of project 000034A is not included tentative FY19 CIP budget until FY23 and FY24. Funding for the project was moved out to the later years because PIE was waiting for discretionary funding following the environmental assessment. With the additional discretionary funding authorized by the FAA, the project can move forward sooner if PIE is awarded this grant. The estimated cost of the project has increased by \$7.3M due to rising construction costs.

If PIE is awarded the grant, the FY20 budget submittal will be updated to include these grant funds.

Fiscal Impact Project 000034A:

FAA – Airport Improvement Program	\$11,110,095	(90.0%)
FDOT	\$ 617,227	(5%)
Airport Funds	\$ 617,228	(5%)
TOTAL	<u>\$12,344,550</u>	<u>(100.0%)</u>

Analyst: **Erica Mitchell**

Ok to Sign with Comments:

Instructions/Checklist

1. Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Upload to Granicus as a numbered attachment.
5. Upload a copy of the contract review into the appropriate contract review Sharepoint folder. (OMB/OMB Document Library/Contract.RVW/)