

OMB Granicus Review

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|-----------------------|---|--------------------|--|-------------|-----------|
| Granicus Title | Third Amendment with Neighborly Care Network, Inc. for food and nutritional services. | | | | |
| Granicus ID# | 24-1272D | Reference # | | Date | 1/13/2025 |

Mark all Applicable Boxes:

| Type of Review | | | | | | | | | |
|----------------|--|--------------|--|--------------|----------|----------------|--|----------------|--|
| CIP | | Grant | | Other | X | Revenue | | Project | |

Fiscal Information:

| | | | |
|---------------------------|---------|---|---|
| New Contract (Y/N) | N | Original Amount | \$210,000.00 |
| Fund(s) | 0001 | Amount of Change (+/-) | \$4,008.00 |
| Cost Center(s) | 301705 | Total Amount | \$214,008.00 |
| Program(s) | 1580 | Amount Available | Total: \$214,008.00 |
| Account(s) | 5820001 | Included in Applicable Budget? (Y/N) | Y-FY25 has been budgeted @ \$210,000. The additional \$4,008 will be from lapse savings. |
| Fiscal Year(s) | FY25 | | |

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting approval and execution by the County Administrator of the Third Amendment with Neighborly Care Network, Inc. (Neighborly) to provide food and nutritional services through the Meals on Wheels program.

- This Third Amendment provides Neighborly additional funding to support increased food costs from \$7.85 to \$8.00 per meal for the Meals on Wheels program while keeping the number of meals provided static. Individuals age 60 and older who are homebound for reason of illness, nutritional risk, isolation, or physical, emotional, mental or behavioral disabilities may be eligible for a no-cost home-delivered meal through Meals on Wheels. Meals are delivered Monday through Friday by volunteers, providing social interaction for individuals who may otherwise be isolated. This funding supports program capacity and provides approximately 26,751 meals for seniors annually.
- The County previously approved the following items related to the program: original agreement with Neighborly 20-959D, amendment 22-1342D, and renewal 23-0552D.
- Funding in an amount not to exceed \$4,008.00 has been identified in the Human Services' Fiscal Year 2025 (FY25) General Fund appropriation to address food cost increases, for a new total Agreement amount of \$214,008.00. Human Services and OMB have determined the department can absorb this within the FY25 budget without need for a budget amendment. The agreement includes a fiscal non-funding clause.

Fiscal Impact:
Funding in an amount not to exceed \$4,008.00 has been identified in the Human Services' Fiscal Year 2025 (FY25) General Fund appropriation, for a new total Agreement amount of \$214,008.00.

Human Services and OMB have determined the department can absorb this within the FY25 budget without need for a budget amendment.

The agreement has a fiscal non-funding clause, should this portion of the budget not be approved.

Analyst: Toni Merrill

Ok to Sign: ☒