

OMB Granicus Review

Granicus Title	Grant agreement with the Florida Department of Environmental Protection for the Pinellas County dune restoration project.				
Granicus ID#	23-1998A	Reference #	24PI1	Date	01/10/2024

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant	X	Other		Revenue	X	Project	006241A

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$15,100,000
Fund(s)	3001	Amount of Change (+/-)	\$0
Cost Center(s)	413100	Total Amount	\$15,100,000
Program(s)	3008	Amount Available	Total: \$15,100,000
Account(s)	5600001,33XXXXXX	Included in Applicable Budget? (Y/N)	N
Fiscal Year(s)	FY23-FY27		

Description & Comments	
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)	
<p>This item is a grant agreement between Pinellas County and Florida Department of Environmental Protection (FDEP) for Pinellas County Dune Restoration Project also known as Post Idalia Emergency Shore Stabilization, CIP project 006241A. Agreement 24PI1 will provide \$15,100,000 in grant funding for dune restoration design and construction costs. The agreement begins 9/1/2023 and expires 12/31/2026.</p> <p>Post Idalia Emergency Shore Stabilization, 006241A, is included in the FY24-FY29 Capital Improvement Program, funded by Tourist Development Tax. The Amended FY24 budget is \$37.0M. The FDEP grant requires an equal County match of \$15,100,000 of which there is sufficient budget for under the Post Idalia Emergency Shore Stabilization, 006241A. FDEP will provide payment to the County on a cost reimbursement basis for eligible contractual services expenditures upon completion, submittal and approval of grant work plan deliverables. Retainage may be held at FDEP's discretion at up to 10%.</p> <ul style="list-style-type: none"> \$5,707,204 of the FDEP agreement funding is a federal pass through from the United States Treasury and categorized as State and Local Fiscal Recovery Funds (SLFRF). Provisions of which are included in Attachment 8 of the Agreement. The Adopted FY24 budget was \$21,000,000. An amendment to \$16,000,000.00 from Reserves-Future Years-Tourist Development-Beach Nourishment within the Capital Projects Fund 3001 to Post Idalia Emergency Shore Stabilization, CIP project 006241A, was approved by the Board on December 12th, 2024 (Granicus Item # 23-1772A). This resulted in the Amended FY24 budget of \$37,000,000.00 The current project estimate is approximately \$37,000,000.00. 	

Analyst: Kristen Pittman

Ok to Sign:

