

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Transportation    Activity: Airports**

**Project: 000035A    Runway 18/36 Rehabilitation Airport**

**Description:** Design & construction costs for the pavement rehabilitation of the airport's air carrier runway

Start : 01-FEB-11    Finish : 30-SEP-25

**Project Classifications:**

CIE Elements	Transportation - Ports & Aviation
Commission District, Single Member	District 6
Location	Airport
Originating Department	Airport

Budget		Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	Total
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program				
030.3	Other Construct-Apt	0	57,700	421,000	421,000	0	0	0	899,700
030.6	Other Construct-FAA	0	1,038,400	421,000	421,000	0	0	0	1,880,400
030.9	Other Construct-FDOT	0	57,700	7,578,000	7,578,000	0	0	0	15,213,700
<b>Project Total for : Fund: 4001</b>		Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program			
		0	1,153,800	8,420,000	8,420,000	0	0	0	17,993,800
<b>Total for Project: 000035A</b>		0	1,153,800	8,420,000	8,420,000	0	0	0	17,993,800
Funding Source									
	Grant - State	0	57,700	7,578,000	7,578,000	0	0	0	15,213,700
	Airport Funds	0	57,700	421,000	421,000	0	0	0	899,700
	Grant - Federal	0	1,038,400	421,000	421,000	0	0	0	1,880,400
	<b>Funding Total:</b>	0	1,153,800	8,420,000	8,420,000	0	0	0	17,993,800

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<b>Report Total :</b>	0	1,153,800	8,420,000	8,420,000	0	0	0	17,993,800
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