

## OMB Granicus Review

<b>Granicus Title</b>	Amendment to the Advanced Life Support First Responder Agreement with 3 municipalities and independent fire districts.				
<b>Granicus ID#</b>	23-1558A	<b>Reference #</b>		<b>Date</b>	10-13-23

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	x	<b>Revenue</b>		<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N	<b>Original Amount</b>	
<b>1006</b>	1006	<b>Amount of Change (+/-)</b>	
<b>Cost Center(s)</b>	344310	<b>Total Amount</b>	\$14,156,491
<b>Program(s)</b>	1817	<b>Amount Available</b>	
<b>Account(s)</b>	5810001	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY24		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for the amendment to the Advanced Life Support First Responder Agreement with 3 municipalities and independent fire districts to provide ALS First Responder services. These amendments continue the two-year term beginning on October 1, 2022, and ending on September 30, 2024. Specific enhancements are for the Largo Medic 42 Peak/Civilian Unit, the Traffic Preemption Project, and the requirement for Criminal Justice Information System compliance to support the Pinellas Regional Information Management Enterprise Computer Aided Dispatch System project.

In aggregate, the 3 agreements represent a baseline increase of \$1,150,597, or 8.85%, over FY23 as follows: City of Largo - \$735,507 or 8.3%; City of Madeira Beach - \$62,204 or 11.3%; and City of Palm Harbor - 352,886 or 9.9%. The cost drivers are driven largely by increases in salary, retirement contributions based upon recent changes in actuarial assumptions, and other increased allowable costs.

Funding in the amount of \$14,156,491 is consistent and included in the FY24 Adopted Budget for the Emergency Medical Services (EMS) Fund. The fiscal impact of these agreements is sustainable over the 6-year EMS Fund forecast period.

**Analyst:**            **John Ondrovic**

**Ok to Sign:**