

## OMB Granicus Review

<b>Granicus Title</b>	Municipal Services Taxing Unit Special Projects funding for the Tierra Verde Community Association Tennis and Pickleball Court Resurfacing Improvements.				
<b>Granicus ID#</b>	24-1923A	<b>Reference #</b>	n/a	<b>Date</b>	10-25-24

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>		<b>Project</b>	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N/A	<b>Original Amount</b>	
<b>Fund(s)</b>	0001	<b>Amount of Change (+/-)</b>	
<b>Cost Center(s)</b>	114310	<b>Total Amount</b>	\$20,000.00
<b>Program(s)</b>	7140	<b>Amount Available</b>	<b>Total: \$20,000.00</b>
<b>Account(s)</b>	5810001	<b>Included in Applicable Budget? (Y/N)</b>	<b>Y</b>
<b>Fiscal Year(s)</b>	FY24		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for the approval of the MSTU special project funding request made by Tierra Verde Community Association (TVCA) Tennis and Pickleball Court for Pickleball Court Resurfacing Improvements. The MSTU funding of \$20,000 is to resurface the existing pickleball courts due to high usage and cracks in the existing surface. The total cost of the project is \$23,200.00. The costs in excess of the grant funding will be paid out of the TVCA Capital Improvement fund.

The \$20,000.00 request for funding is a one-time expenditure of budgeted MSTU Special Projects funds. Funding is included in the General Government MSTU cost center within the General Fund and is consistent with the Fiscal Year 2024 approved budget.

Since FY16, an annual allocation of \$220,000 has been budgeted for potential MSTU projects, subject to Board approval. Cumulative allocations for the nine years from FY16 to FY25 total \$2,200,000. With approval of this special project for \$20,000.00 a total of \$736,733.94 will remain available for Board approved MSTU projects with \$1,463,266.06 spent and or committed to date.

**Analyst: John Ondrovic**

**Ok to Sign:**