

**Mission:**

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



**Vision:** To be the Healthiest State in the Nation

**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

March 4, 2026

Ms. Sue Steele  
Contract Analyst  
Pinellas County Department of Human Services  
440 Court Street, 2<sup>nd</sup> Floor  
Clearwater, FL 33756

**RE: 1<sup>st</sup> Amendment of FY 2025-2026 Contract between Pinellas County and the Department of Health for operation of the Pinellas County Health Department**

Dear Ms. Steele:

The above-referenced Core Contract and Section 154.02, Florida Statutes, require that the Department of Health submit quarterly reports to the County with the following information.

As specified in Section 4., Paragraph d., enclosed are updated Attachment II Part II and Part III Revenue and Expenditure Attachments. These attachments reflect any revenue or expenditure adjustments since the previous quarter.

- Contract page 2: updated funding adjustment.
- Contract page 6 updating standard language in Section 7.c
- Attachment II Part I: updated draw down and trust fund balances.
- Attachment II Part II: updated funding sections.
- Attachment II Part III: updated planned expenditures.
- Attachment A: Schedule C Detail by Appropriation Category.
- Attachment B: reconciling differences in Schedule C vs. Attachment II Part II.
- Attachment C: DE580 report as of 09/30/25 supporting beginning fund balances
- Attachments D - X: DOH memos supporting the contract changes.

If you have any questions, please feel free to contact me at 727-820-4150.

Sincerely,

Jorge A. Navarrete  
CHD Financial Administrator  
Pinellas County Health Department

Cc: Chasity McLeod, Office of Budget and Revenue Management



## AMENDMENT # 001

This amendment, entered between the State of Florida, Department of Health, hereinafter referred to as the "Department" and Pinellas County, hereinafter referred to as the "County", amends the Core Contract for FY 2025-2026.

1. The Department and the provider have agreed to amend this contract to reflect funding adjustments received from the Florida Department of Health, to update special project and trust fund balances, planned expenditures, to include lease agreement numbers for each center, and to make other monetary reconciliations as are reflected in the amended attachments as follows:
  - a. Page 2, Core Contract, Section 4. Funding, Paragraph a. i, is hereby amended to change the "amount not to exceed" amount to \$24,300,809.
  - b. Page 6, Core Contract, Section 7c, is hereby amended to include "unless otherwise provided in Attachment IV" to the end of the first sentence.
  - c. Attachment II, Part I, Page 1 of 1 is hereby amended by replacing the existing provisions with the attached amended Attachment II, Part I, Page 1 of 1.
  - d. Attachment II, Part II, Pages 1 through 4 are hereby amended by replacing the existing provisions with the attached amended Attachment II, part II, Pages 1 through 4.
  - e. Attachment II, Part III, Pages 1 and 2 are hereby amended by replacing the existing provisions with the attached revised Attachment II, part III, Pages 1 and 2.
  - f. Attachment A, Schedule C Detail by Appropriation Category, is hereby amended by replacing the existing provisions with the attached revised Attachment A, Schedule C Detail by Appropriation Category, pages 1 through 3.
  - g. Attachment B, Reconciliation Between Attachment II, Part II, and Schedule C, is hereby amended by replacing the existing provisions with the attached revised Attachment B of the same name; 1 Page.
  - h. Attachment C, Analysis of Fund Equities Report, is hereby added to provide the actual CHD Trust Fund Ending Cash Balance by 9/30/2025 amounts pages 1 through 4.
  - i. Attachments D-X are hereby added to show adjustments in funding through funding memorandums from the department's Schedule C are 71 pages.
2. This amendment shall begin on April 1, 2026, or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this 92-page amendment to be executed by their officials thereunto duly authorized.

PINELLAS COUNTY, FLORIDA

STATE OF FLORIDA  
DEPARTMENT OF  
HEALTH

SIGNED BY: Barry Burton

SIGNED BY: Ulyee Choe

NAME: Barry Burton

NAME: Ulyee Choe, D.O.

TITLE: County Administrator

TITLE: Director, Florida Department of Health in Pinellas

DATE: March 26, 2026

DATE: 3/3/2026

FEDERAL ID NUMBER: 59-3502843

ATTESTED TO:

SIGNED BY: Jo Alejandra Lugo

NAME: Jo Alejandra Lugo

TITLE: Department Manager/Agenda Coordinator

DATE: March 26, 2026

**APPROVED AS TO FORM**

By: Cody J. Ward  
Office of the County Attorney

those services mandated on a state or federal level. Examples of environmental health services include but are not limited to, food hygiene, safe drinking water supply, sewage, and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services that protect the health of the public through the detection, control, and eradication of diseases that are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control, and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include but are not limited to first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is outlined in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

- i. The State's appropriate responsibility (*direct contribution excluding any state fees, Medicaid contributions, or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$24,300,809 *State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.
- ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash, or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$8,013,000 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditure will not exceed available funding or budget authority, whichever is less (either in the current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

- i.* The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report; and
- ii.* A written explanation to the County of service variances reflected in the year-end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service-specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the State's Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports are delayed due to circumstances beyond the CHD's control:

- i.* March 1, 2026, for the reporting period of October 1, 2025, through December 31, 2025; and
- ii.* June 1, 2026, for the reporting period of October 1, 2025, through March 31, 2026; and
- iii.* September 1, 2026, for the reporting period of October 1, 2025 through June 30, 2026; and
- iv.* December 1, 2026, for the reporting period of October 1, 2025 through September 30, 2026.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. Except as otherwise provided in Attachment IV hereto the County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles unless otherwise provided in Attachment IV. The County shall ensure insurance coverage for all County-owned vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

**ATTACHMENT II**  
**PINELLAS COUNTY HEALTH DEPARTMENT**  
**PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES**

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/25	167492	317437	484929
2. Drawdown for Contract Year October 1, 2025 to September 30, 2026	-167492	-53255	-220747
3. Special Capital Project use for Contract Year October 1, 2025 to September 30, 2026	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2025 to September 30, 2026	0	264182	264182

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

# ATTACHMENT II

## PINELLAS COUNTY HEALTH DEPARTMENT

### Part II, Sources of Contributions to County Health Department

October 1, 2025 to September 30, 2026

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>1. GENERAL REVENUE - STATE</b>					
015040 AIDS PATIENT CARE	360,000	0	360,000	0	360,000
015040 AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	140,774	0	140,774	0	140,774
015040 AIDS NETWORK REIMBURSEMENT	574,809	0	574,809	0	574,809
015040 CHD - TB COMMUNITY PROGRAM	189,176	0	189,176	0	189,176
015040 SEXUALLY TRANSMITTED DISEASE CONTROL PROGRAM GR	14,261	0	14,261	0	14,261
015040 SCHOOL BASED DENTAL SEALANT	75,000	0	75,000	0	75,000
015040 DENTAL SPECIAL INITIATIVE PROJECTS	6,082	0	6,082	0	6,082
015040 HEALTHY BEACHES MONITORING PROGRAM	29,973	0	29,973	0	29,973
015040 EPIDEMIOLOGY SURVEILLANCE GENERAL REVENUE	78,159	0	78,159	0	78,159
015040 FAMILY PLANNING GENERAL REVENUE	434,414	0	434,414	0	434,414
015040 FOCUS PROJECT GR	124,951	0	124,951	0	124,951
015040 HEPATITIS AND LIVER FAILURE PREVENTION & CONTROL	135,646	0	135,646	0	135,646
015040 PRIMARY CARE PROGRAM	688,821	0	688,821	0	688,821
015040 RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	52,000	0	52,000	0	52,000
015040 SCHOOL HEALTH SERVICES	714,030	0	714,030	0	714,030
015040 SWIMMING LESSONS VOUCHER PROGRAM	23,600	0	23,600	0	23,600
015050 CHD GENERAL REVENUE NON-CATEGORICAL	12,017,706	0	12,017,706	0	12,017,706
<b>GENERAL REVENUE TOTAL</b>	<b>15,659,402</b>	<b>0</b>	<b>15,659,402</b>	<b>0</b>	<b>15,659,402</b>
<b>2. NON GENERAL REVENUE - STATE</b>					
015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	23,271	0	23,271	0	23,271
015010 TOBACCO STATE AND COMMUNITY INTERVENTIONS	326,261	0	326,261	0	326,261
015010 TOBACCO NON PILOT EXPENDITURES	35,000	0	35,000	0	35,000
<b>NON GENERAL REVENUE TOTAL</b>	<b>384,532</b>	<b>0</b>	<b>384,532</b>	<b>0</b>	<b>384,532</b>
<b>3. FEDERAL FUNDS - STATE</b>					
007000 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	158,848	0	158,848	0	158,848
007000 AIDS SURVEILLANCE - CORE	128,038	0	128,038	0	128,038
007000 BREAST & CERVICAL CANCER - ADMIN/CASE MANAGEMENT	168,597	0	168,597	0	168,597
007000 WIC BREASTFEEDING PEER COUNSELING PROG	70,789	0	70,789	0	70,789
007000 COASTAL BEACH WATER QUALITY MONITORING	14,833	0	14,833	0	14,833
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	37,841	0	37,841	0	37,841
007000 ELC COVID HAI/AR	190,843	0	190,843	0	190,843
007000 INTEGRATED PROGRAM ENDING HIV EPIDEMIC	356,136	0	356,136	0	356,136
007000 FAMILY PLANNING TITLE X - GRANT	400,617	0	400,617	0	400,617
007000 PUBLIC HLTH INFRASTRUCTURE & WORKFORCE/CENTRAL 1	181,014	0	181,014	0	181,014
007000 INFANT MORTALITY	41,995	0	41,995	0	41,995
007000 IMMUNIZATION ACTION PLAN	127,395	0	127,395	0	127,395
007000 IMMUNIZATION VACCINE FOR CHILDREN PANFLU	40,000	0	40,000	0	40,000
007000 LEAD POISONING PREVENTION - CHILDHOOD LEAD POISO	55,169	0	55,169	0	55,169
007000 MCH SPECIAL PROJCT DENTAL	41,995	0	41,995	0	41,995
007000 MCH SPECIAL PROJECT PRAMS	41,995	0	41,995	0	41,995
007000 MCH SPECIAL PROJECTS DENTAL	50,000	0	50,000	0	50,000

## ATTACHMENT II

### PINELLAS COUNTY HEALTH DEPARTMENT

#### Part II, Sources of Contributions to County Health Department

October 1, 2025 to September 30, 2026

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
007000 OVERDOSE TO ACTION - PREVENTION	108,880	0	108,880	0	108,880
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	130,458	0	130,458	0	130,458
007000 BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	192,978	0	192,978	0	192,978
007000 CRI MEDICAL COUNTERMEASURES DISPENSING	142,105	0	142,105	0	142,105
007000 AIDS PREVENTION	319,924	0	319,924	0	319,924
007000 RYAN WHITE TITLE II CARE GRANT	192,263	0	192,263	0	192,263
007000 RYAN WHITE TITLE II GRANT/CHD CONSORTIUM	1,458,264	0	1,458,264	0	1,458,264
007000 IMPROVING STD PROGRAMS	154,490	0	154,490	0	154,490
007000 TB CONTROL PROJECT	44,238	0	44,238	0	44,238
007000 WIC PROGRAM ADMINISTRATION	2,745,554	0	2,745,554	0	2,745,554
015075 SCHOOL HEALTH SERVICES	356,499	0	356,499	0	356,499
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	63,093	0	63,093	0	63,093
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	223,216	0	223,216	0	223,216
018005 RYAN WHITE TITLE II ADAP DRUG REBATES	18,808	0	18,808	0	18,808
<b>FEDERAL FUNDS TOTAL</b>	<b>8,256,875</b>	<b>0</b>	<b>8,256,875</b>	<b>0</b>	<b>8,256,875</b>
<b>4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE</b>					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	998,764	0	998,764	0	998,764
001092 ON SITE SEWAGE DISPOSAL PERMIT FEES	65,412	0	65,412	0	65,412
001092 CHD STATEWIDE ENVIRONMENTAL FEES	8,050	0	8,050	0	8,050
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	5,688	0	5,688	0	5,688
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	13,551	0	13,551	0	13,551
001206 SEPTIC TANK VARIANCE FEES 50%	100	0	100	0	100
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	50,156	0	50,156	0	50,156
001206 DRINKING WATER PROGRAM OPERATIONS	90	0	90	0	90
001206 REGULATION OF BODY PIERCING SALONS	510	0	510	0	510
001206 TANNING FACILITIES	833	0	833	0	833
001206 ONSITE SEWAGE TRAINING CENTER	1,030	0	1,030	0	1,030
001206 TATTO PROGRAM ENVIRONMENTAL HEALTH	10,414	0	10,414	0	10,414
001206 MOBILE HOME & RV PARK FEES	10,560	0	10,560	0	10,560
<b>FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL</b>	<b>1,165,158</b>	<b>0</b>	<b>1,165,158</b>	<b>0</b>	<b>1,165,158</b>
<b>5. OTHER CASH CONTRIBUTIONS - STATE:</b>					
031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	101,695	0	101,695	0	101,695
031005 CHD GENERAL REVENUE NON-CATEGORICAL	827,422	0	827,422	0	827,422
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	167,492	0	167,492	0	167,492
<b>OTHER CASH CONTRIBUTION TOTAL</b>	<b>1,096,609</b>	<b>0</b>	<b>1,096,609</b>	<b>0</b>	<b>1,096,609</b>
<b>6. MEDICAID - STATE/COUNTY:</b>					
001057 CHD CLINIC FEES	0	125,368	125,368	0	125,368
001057 SCHOOL HEALTH SERVICES - MEDICAID BILLING	0	5,000	5,000	0	5,000
001148 CHD CLINIC FEES	0	1,259,111	1,259,111	0	1,259,111
001148 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	12,000	12,000	0	12,000
001148 SCHOOL HEALTH SERVICES - MEDICAID BILLING	0	175,000	175,000	0	175,000

**ATTACHMENT II**

**PINELLAS COUNTY HEALTH DEPARTMENT**

**Part II, Sources of Contributions to County Health Department**

**October 1, 2025 to September 30, 2026**

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>MEDICAID TOTAL</b>	0	1,576,479	1,576,479	0	1,576,479
<b>7. ALLOCABLE REVENUE - STATE:</b>					
	0	0	0	0	0
<b>ALLOCABLE REVENUE TOTAL</b>	0	0	0	0	0
<b>8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE</b>					
ADAP	0	0	0	6,388,310	6,388,310
PHARMACY DRUG PROGRAM	0	0	0	22,237	22,237
WIC PROGRAM	0	0	0	13,234,835	13,234,835
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	18,831	18,831
IMMUNIZATIONS	0	0	0	908,708	908,708
<b>OTHER STATE CONTRIBUTIONS TOTAL</b>	0	0	0	20,572,921	20,572,921
<b>9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT</b>					
008005 CHD LOCAL REVENUE & EXPENDITURES	0	7,935,618	7,935,618	0	7,935,618
008040 CHD CLINIC FEES	0	981,000	981,000	0	981,000
008040 HEALTHY FAMILIES FLORIDA	0	594,298	594,298	0	594,298
008040 HEALTHY FAMILIES PINELLAS (JWB) GRANT	0	2,196,268	2,196,268	0	2,196,268
008040 HEALTHY FAMILIES PINELLAS (JWB) GRANT	0	4,324,602	4,324,602	0	4,324,602
008040 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	1,582,890	1,582,890	0	1,582,890
008040 MOBILE MEDICAL UNIT	0	819,796	819,796	0	819,796
008040 NURSE FAMILY PARTNERSHIP GRANT	0	325,859	325,859	0	325,859
008040 NURSE FAMILY PARTNERSHIP GRANT	0	656,048	656,048	0	656,048
008040 PRIMARY CARE LOCAL AGREEMENT PROJECT	0	530,999	530,999	0	530,999
008040 PRIMARY CARE LOCAL AGREEMENT PROJECT	0	745,064	745,064	0	745,064
008040 PRIMARY CARE REIMBURSEMENT LOCAL AGREEMENT	0	2,836,512	2,836,512	0	2,836,512
008040 PRIMARY CARE REIMBURSEMENT LOCAL AGREEMENT	0	3,619,434	3,619,434	0	3,619,434
008040 PINELLAS COUNTY LICENSING BOARD	0	256,407	256,407	0	256,407
008040 PINELLAS COUNTY LICENSING BOARD	0	600,465	600,465	0	600,465
008040 SCHOOL HEALTH CLUSTER INITIATIVE - JWB	0	466,463	466,463	0	466,463
008040 SCHOOL HEALTH CLUSTER INITIATIVE - JWB	0	960,913	960,913	0	960,913
008040 SPECIALITY CARE GRANTS	0	1,123,023	1,123,023	0	1,123,023
008040 SPECIALITY CARE GRANTS	0	1,572,232	1,572,232	0	1,572,232
008040 SCHOOL BASED SEALANT PROGRAM (JWB) GRANT	0	55,512	55,512	0	55,512
<b>DIRECT COUNTY CONTRIBUTIONS TOTAL</b>	0	32,183,403	32,183,403	0	32,183,403
<b>10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY</b>					
001077 CHD CLINIC FEES	0	560,513	560,513	0	560,513
001094 CHD LOCAL ENVIRONMENTAL FEES	0	518,195	518,195	0	518,195
001110 VITAL STATISTICS CERTIFIED RECORDS	0	1,124,402	1,124,402	0	1,124,402
<b>FEES AUTHORIZED BY COUNTY TOTAL</b>	0	2,203,110	2,203,110	0	2,203,110
<b>11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY</b>					
001029 CHD CLINIC FEES	0	115,490	115,490	0	115,490

**ATTACHMENT II**

**PINELLAS COUNTY HEALTH DEPARTMENT**

**Part II, Sources of Contributions to County Health Department**

**October 1, 2025 to September 30, 2026**

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001029 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	5,500	5,500	0	5,500
001090 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	1,500	1,500	0	1,500
010300 STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	3,000	3,000	0	3,000
010300 CHD LOCAL DCF AGRMNT DAY CARE INSPECTIONS	0	367,731	367,731	0	367,731
010300 PETROLEUM STORAGE TANK DEP COMPLIANCE CONTRACT	0	325,000	325,000	0	325,000
010303 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	500	500	0	500
010500 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	11,224	11,224	0	11,224
011001 CHD HEALTHY START COALITION CONTRACT	0	1,437,722	1,437,722	0	1,437,722
011001 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	146,729	146,729	0	146,729
012020 CHD LOCAL ENVIRONMENTAL FEES	0	20,300	20,300	0	20,300
015020 PETROLEUM STORAGE TANK CLEANUP CONTRACT	0	794,000	794,000	0	794,000
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	53,255	53,255	0	53,255
<b>OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL</b>	0	3,281,951	3,281,951	0	3,281,951
<b>12. ALLOCABLE REVENUE - COUNTY</b>					
	0	0	0	0	0
<b>COUNTY ALLOCABLE REVENUE TOTAL</b>	0	0	0	0	0
<b>13. BUILDINGS - COUNTY</b>					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	5,897,160	5,897,160
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	0	0
BUILDING MAINTENANCE	0	0	0	0	0
GROUNDS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
<b>BUILDINGS TOTAL</b>	0	0	0	5,897,160	5,897,160
<b>14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY</b>					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
Legal Services	0	0	0	0	0
Inventory Control Services	0	0	0	0	0
<b>OTHER COUNTY CONTRIBUTIONS TOTAL</b>	0	0	0	0	0
<b>GRAND TOTAL CHD PROGRAM</b>	26,562,576	39,244,943	65,807,519	26,470,081	92,277,600

**ATTACHMENT II**

**PINELLAS COUNTY HEALTH DEPARTMENT**

**Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service**

**October 1, 2025 to September 30, 2026**

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
<b>A. COMMUNICABLE DISEASE CONTROL:</b>										
IMMUNIZATION (101)	14.79	8,000	9,000	370,679	432,352	370,679	432,353	1,112,562	493,501	1,606,063
SEXUALLY TRANS. DIS. (102)	32.52	6,500	11,000	776,998	906,274	776,998	906,274	1,938,776	1,427,768	3,366,544
HIV/AIDS PREVENTION (03A1)	10.28	0	7,000	210,637	245,682	210,637	245,682	815,483	97,155	912,638
HIV/AIDS SURVEILLANCE (03A2)	3.57	0	0	72,990	85,134	72,990	85,133	282,067	34,180	316,247
HIV/AIDS PATIENT CARE (03A3)	9.43	500	600	740,468	863,665	740,468	863,665	3,117,924	90,342	3,208,266
ADAP (03A4)	2.71	1,200	1,200	49,601	57,854	49,601	57,854	188,936	25,974	214,910
TUBERCULOSIS (104)	12.08	1,000	9,000	278,831	325,223	278,831	325,223	1,083,374	124,734	1,208,108
COMM. DIS. SURV. (106)	11.48	0	11,500	245,862	286,768	245,862	286,769	903,569	161,692	1,065,261
HEPATITIS (109)	3.23	600	600	66,756	77,862	66,756	77,862	258,293	30,943	289,236
PREPAREDNESS AND RESPONSE (116)	5.54	0	250	125,306	146,154	125,306	146,153	539,471	3,448	542,919
REFUGEE HEALTH (118)	2.22	330	1,000	57,263	66,790	57,263	66,790	231,231	16,875	248,106
VITAL RECORDS (180)	8.10	37,000	115,000	144,836	168,933	144,836	168,932	0	627,537	627,537
<b>COMMUNICABLE DISEASE SUBTOTAL</b>	<b>115.95</b>	<b>55,130</b>	<b>166,150</b>	<b>3,140,227</b>	<b>3,662,691</b>	<b>3,140,227</b>	<b>3,662,690</b>	<b>10,471,686</b>	<b>3,134,149</b>	<b>13,605,835</b>
<b>B. PRIMARY CARE:</b>										
CHRONIC DISEASE PREVENTION PRO (210)	0.00	0	30	8,634	10,071	8,634	10,070	37,409	0	37,409
WIC (21W1)	45.96	10,842	107,886	814,844	950,415	814,844	950,415	3,394,981	135,537	3,530,518
TOBACCO USE INTERVENTION (212)	4.83	0	250	109,310	127,497	109,310	127,498	459,371	14,244	473,615
WIC BREASTFEEDING PEER COUNSELING (21W2)	2.79	0	6,741	36,473	42,541	36,473	42,541	149,805	8,223	158,028
FAMILY PLANNING (223)	27.87	5,000	8,000	569,641	664,416	569,641	664,416	1,278,468	1,189,646	2,468,114
IMPROVED PREGNANCY OUTCOME (225)	0.00	0	0	1,086	1,267	1,086	1,267	4,706	0	4,706
HEALTHY START PRENATAL (227)	63.15	8,102	36,308	1,168,717	1,363,165	1,168,717	1,363,164	3,293,102	1,770,661	5,063,763
COMPREHENSIVE CHILD HEALTH (229)	23.02	2,250	6,000	552,897	644,887	552,897	644,888	412,143	1,983,426	2,395,569
HEALTHY START CHILD (231)	75.44	4,145	39,309	1,710,917	1,995,576	1,710,917	1,995,575	33,811	7,379,174	7,412,985
SCHOOL HEALTH (234)	14.19	0	625,000	795,103	927,391	795,103	927,391	1,451,546	1,993,442	3,444,988
COMPREHENSIVE ADULT HEALTH (237)	97.54	4,800	42,000	3,420,334	3,989,402	3,420,334	3,989,402	3,107,021	11,712,451	14,819,472
COMMUNITY HEALTH DEVELOPMENT (238)	9.54	0	250	184,042	214,662	184,042	214,661	782,369	15,038	797,407
DENTAL HEALTH (240)	49.21	15,500	31,300	1,244,403	1,451,444	1,244,403	1,451,445	484,093	4,907,602	5,391,695
<b>PRIMARY CARE SUBTOTAL</b>	<b>413.54</b>	<b>50,639</b>	<b>903,074</b>	<b>10,616,401</b>	<b>12,382,734</b>	<b>10,616,401</b>	<b>12,382,733</b>	<b>14,888,825</b>	<b>31,109,444</b>	<b>45,998,269</b>
<b>C. ENVIRONMENTAL HEALTH:</b>										
<b>Water and Onsite Sewage Programs</b>										
COSTAL BEACH MONITORING (347)	0.33	416	416	7,907	9,223	7,907	9,222	32,012	2,247	34,259
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.21	15	42	5,832	6,802	5,832	6,802	2,100	23,168	25,268
PUBLIC WATER SYSTEM (358)	0.00	0	0	0	0	0	0	0	0	0
PRIVATE WATER SYSTEM (359)	0.00	0	0	0	0	0	0	0	0	0
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	1.15	500	730	23,347	27,232	23,347	27,233	65,412	35,747	101,159
<b>Group Total</b>	<b>1.69</b>	<b>931</b>	<b>1,188</b>	<b>37,086</b>	<b>43,257</b>	<b>37,086</b>	<b>43,257</b>	<b>99,524</b>	<b>61,162</b>	<b>160,686</b>
<b>Facility Programs</b>										
TATTOO FACILITY SERVICES (344)	1.21	1,100	370	24,165	28,186	24,165	28,187	69,141	35,562	104,703

**ATTACHMENT II**

**PINELLAS COUNTY HEALTH DEPARTMENT**

**Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service**

**October 1, 2025 to September 30, 2026**

	Quarterly Expenditure Plan								Grand Total	
	FTE's	Clients	Services/	1st	2nd	3rd	4th			
	(0.00)	Units	Visits	(Whole dollars only)				State		County
FOOD HYGIENE (348)	10.24	1,340	4,522	199,758	232,993	199,758	232,992	123,415	742,086	865,501
BODY PIERCING FACILITIES SERVICES (349)	0.45	35	69	9,169	10,695	9,169	10,696	4,590	35,139	39,729
GROUP CARE FACILITY (351)	22.87	510	3,065	453,177	528,576	453,177	528,575	0	1,963,505	1,963,505
MIGRANT LABOR CAMP (352)	0.00	0	0	0	0	0	0	0	0	0
HOUSING & PUB. BLDG. (353)	0.00	0	0	0	0	0	0	0	0	0
MOBILE HOME AND PARK (354)	1.07	245	406	20,130	23,480	20,130	23,480	78,885	8,335	87,220
POOLS/BATHING PLACES (360)	9.88	2,785	9,235	188,023	219,306	188,023	219,306	509,062	305,596	814,658
BIOMEDICAL WASTE SERVICES (364)	3.23	2,285	2,525	68,532	79,934	68,532	79,935	194,271	102,662	296,933
TANNING FACILITY SERVICES (369)	0.62	31	68	11,669	13,611	11,669	13,611	7,781	42,779	50,560
<b>Group Total</b>	<b>49.57</b>	<b>8,331</b>	<b>20,260</b>	<b>974,623</b>	<b>1,136,781</b>	<b>974,623</b>	<b>1,136,782</b>	<b>987,145</b>	<b>3,235,664</b>	<b>4,222,809</b>
<b>Groundwater Contamination</b>										
STORAGE TANK COMPLIANCE SERVICES (355)	18.95	390	700	384,354	448,302	384,354	448,302	0	1,665,312	1,665,312
SUPER ACT SERVICES (356)	0.03	12	27	5,594	6,524	5,594	6,524	0	24,236	24,236
<b>Group Total</b>	<b>18.98</b>	<b>402</b>	<b>727</b>	<b>389,948</b>	<b>454,826</b>	<b>389,948</b>	<b>454,826</b>	<b>0</b>	<b>1,689,548</b>	<b>1,689,548</b>
<b>Community Hygiene</b>										
COMMUNITY ENVIR. HEALTH (345)	0.00	0	10	0	0	0	0	0	0	0
INJURY PREVENTION (346)	0.00	0	0	5,447	6,353	5,447	6,353	23,600	0	23,600
LEAD MONITORING SERVICES (350)	0.00	5	5	14	16	14	16	0	60	60
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.00	285	0	0	0	0	0	0	0	0
RABIES SURVEILLANCE (366)	0.00	0	0	0	0	0	0	0	0	0
ARBORVIRUS SURVEIL. (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.06	0	0	1,673	1,951	1,673	1,951	0	7,248	7,248
INDOOR AIR (371)	0.00	0	0	0	0	0	0	0	0	0
RADIOLOGICAL HEALTH (372)	0.06	0	204	1,770	2,064	1,770	2,064	0	7,668	7,668
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
<b>Group Total</b>	<b>0.12</b>	<b>290</b>	<b>219</b>	<b>8,904</b>	<b>10,384</b>	<b>8,904</b>	<b>10,384</b>	<b>23,600</b>	<b>14,976</b>	<b>38,576</b>
<b>ENVIRONMENTAL HEALTH SUBTOTAL</b>	<b>70.36</b>	<b>9,954</b>	<b>22,394</b>	<b>1,410,561</b>	<b>1,645,248</b>	<b>1,410,561</b>	<b>1,645,249</b>	<b>1,110,269</b>	<b>5,001,350</b>	<b>6,111,619</b>
<b>D. NON-OPERATIONAL COSTS:</b>										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	21,187	24,711	21,187	24,711	91,796	0	91,796
MEDICAID BUYBACK (611)	0.00	0	0	0	0	0	0	0	0	0
<b>NON-OPERATIONAL COSTS SUBTOTAL</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>21,187</b>	<b>24,711</b>	<b>21,187</b>	<b>24,711</b>	<b>91,796</b>	<b>0</b>	<b>91,796</b>
<b>TOTAL CONTRACT</b>	<b>599.85</b>	<b>115,723</b>	<b>1,091,618</b>	<b>15,188,376</b>	<b>17,715,384</b>	<b>15,188,376</b>	<b>17,715,383</b>	<b>26,562,576</b>	<b>39,244,943</b>	<b>65,807,519</b>

**Pinellas County Health Department - Schedule C Detail**

Fiscal Year 25-26 v 7

As of January 26, 2026

**Attachment A**

Category	<b>Approved Operating Budget:</b>	<b>FY25/26</b>
010000	Salaries & Benefits	44,303,316
030000	Other Personal Services	1,652,949
040000	Expenses	4,417,163
060000	Operating Capital Outlay	127,594
100021	Vehicle Acquisition	29,036
100777	Contractual Services	13,628,745
103241	Risk Management Insurance	513,694
105153	Coronavirus (COVID-19) - Public Assistance	371,857
105281	Lease-Purchase of Equipment	118,697
107040	Human Resources Services	169,202
	<b>Total Approved Operating Budget</b>	<b>65,332,253</b>

<b>Approved Non-Operating Budget:</b>		
180001	Transfer to AHCA/Medicaid	
180205	TR Other Funds W/I AGY	36,385
181254	Transfer to DEP-OSTDS Fees	5,682
185084	TR EH Surcharge/Admin TR	86,114
220020	State Refunds	1,330
310400	FCO Cash Transfer	-
310405	Transfers within CHDTF	345,769
	<b>Total Approved Non-Operating Budget</b>	<b>475,280</b>
	<b>Total Budget</b>	<b>65,807,533</b>

<b>Fund Sources:</b>				
Obj. Code	State General Revenue	L5	OCA	FY25/26
015050	Non-Categorical General Revenue	400	NCGRV	12,017,706
015040	STD General Revenue	102	9P000	14,261
015040	Community TB Program	104	7F000	189,176
015040	Epidemiology Surveillance	106	EPIGR	79,034
015040	Hepatitis & Liver Failure Prevention/Control	109	HEPLF	135,646
015040	AIDS Prevention	111	4BAPS	40,299
015040	AIDS Surveillance	112	4BAPS	100,475
015040	ALG/Contr. to CHDs - AIDS Patient Care	113	4B000	360,000
015040	ALG/Contr. to CHDs - AIDS Patient Care Network	113	4BNWK	574,809
015040	Frontlines of Communities of the US Funding	113	FOCGR	124,951
015040	Closing the Gap Program	210	REDCH	52,000
015040	Family Planning General Revenue	223	FMPGR	434,414
015040	School Health General Revenue	234	SCHOL	714,030
015040	ALG/Primary Care	237	PCG00	664,293
015040	School Based Dental Sealant	240	DENSE	75,000
015040	Dental Special Initiatives	240	DNSPJ	6,082
015040	Swimming Lessons Voucher Program	346	SWIMV	23,600
015040	Healthy Beaches Monitoring`	347	EHHBM	29,973
	<b>Subtotal - State General Revenue</b>			<b>15,635,749</b>

<b>Fund Sources (continued):</b>					
Obj. Code	Other State Funds	Grant Period	L5	OCA	FY25/26
015010	Tobacco Community Intervention	07/01/25 - 06/30/26	212	TCI26	326,261
015010	Tobacco Administration & Management	07/01/25 - 06/30/26	212	TOBNP	35,000
015010	ALG/Contr. to CHDs - Biomedical Waste	07/01/25 - 06/30/26	364	BU000	23,271
	<b>Subtotal - Other State Funds</b>				<b>384,532</b>

**Pinellas County Health Department - Schedule C Detail**

Fiscal Year 25-26 v 7

As of January 26, 2026

**Attachment A**

<u>Obj. Code</u>	<u>Federal Funds</u>	<u>Funding Period</u>	<u>L5</u>	<u>OCA</u>	<u>FY25/26</u>	<u>Grant Period</u>
007000	Immunization Federal Grant Activity Support	07/01/25 - 06/30/26	101	IMM26	127,395	07/01/25 - 06/30/26
007000	Immunization Pan FLU	07/01/25 - 06/30/26	101	IPF26	40,000	07/01/25 - 06/30/26
007000	STD Federal Grant - PCHD	07/01/25 - 06/30/26	102	STD23	64,320	02/01/25 - 02/28/26
007000	Tuberculosis Control - Federal Grant	07/01/25 - 12/31/25	104	TB025	42,094	01/01/25 - 12/31/25
007000	Tuberculosis Control - Federal Grant	01/01/26 - 06/30/26	104	TB026		01/01/26 - 12/31/26
007000	Epidemiology and Lab Capacity (ELC) for Infectious / AR	07/01/25 - 06/30/26	106	ECK22		10/25/21 - 07/31/26
007000	Public Health Infrastructure and Workforce Central	07/01/25 - 06/30/26	106	HIW23	125,455	12/01/22 - 11/30/27
007000	LEAD Poisoning Prevention-Childhood	07/01/25 - 06/30/26	106	LED26		09/30/25 - 09/29/26
007000	PHEP - Public Health Surveillance & Epi	07/01/25 - 06/30/26	106	PHE16	200,047	07/01/25 - 06/30/26
007000	Integrated Program Ending the HIV Epidemic	08/01/25 - 05/31/26	111	EHI26	187,844	06/01/25 - 05/31/26
007000	AIDS Prevention	07/01/25 - 06/30/26	111	PRV26	167,903	08/01/25 - 05/31/26
007000	AIDS Prevention	-	111	PRV27		
007000	AIDS Surveillance	07/01/25 - 06/30/26	112	ADS26	54,607	06/01/25 - 05/31/26
007000	AIDS Surveillance	-	112	ADS27		
007000	Ryan White - Administration	07/01/25 - 03/31/26	113	PT026	162,783	04/01/25 - 03/31/26
007000	Ryan White - Administration	-	113	PT027		04/01/26 - 03/31/27
007000	Ryan White - Consortia	07/01/25 - 03/31/26	113	PTC26	1,494,028	04/01/25 - 03/31/26
007000	Ryan White - Consortia	-	113	PTC27		
007000	Ryan White - AIDS Drug Assist Prog. - Admin.	07/01/25 - 03/31/26	114	ADA26	127,560	04/01/25 - 03/31/26
007000	Ryan White - AIDS Drug Assist Prog. - Admin.	-	114	ADA27		
007000	PHEP - Community Preparedness Capability	07/01/25 - 06/30/26	116	PHCP6	130,458	07/01/25 - 06/30/26
007000	PHEP - Cities Readiness Initiative	07/01/25 - 06/30/26	116	PHMC6	142,105	07/01/25 - 06/30/26
007000	WIC Administration	07/01/25 - 06/30/26	211	WIC25	690,792	10/01/24 - 09/30/25
007000	WIC Administration	10/01/25 - 06/30/26	211	WIC26	2,054,762	10/01/25 - 09/30/26
007000	WIC Breastfeeding Peer Counseling	07/01/25 - 06/30/26	213	BPC24	22,701	10/01/23 - 09/30/26
007000	WIC Breastfeeding Peer Counseling	10/01/25 - 06/30/26	213	BPC25	68,101	
007000	FGTF / Family Planning - Title X	07/01/25 - 03/31/26	223	FMP26	213,067	04/01/25 - 03/31/26
007000	Infant Mortality	07/01/25 - 06/30/26	225	IFM25	41,995	10/01/24 - 09/30/26
007000	Well Woman Care	07/01/25 - 06/30/26	225	MPR25	41,995	10/01/24 - 09/30/26
007000	Breast & Cervical Cancer Admin/Case Management	07/01/25 - 06/30/26	237	BCA26	168,597	06/30/25 - 06/29/26
007000	Chronic Disease Prevention & Health Promotion	07/01/25 - 06/30/26	238	CIP25	35,000	10/01/25 - 09/30/26
007000	Public Health Infrastructure and Workforce Central	07/01/25 - 06/30/26	238	HIW23	207,833	12/01/22 - 11/30/27
007000	Overdose Data to Action	07/01/25 - 06/30/26	238	ODP25	108,880	09/01/25 - 08/31/26
007000	MCH Block Grant - Dental Services	07/01/25 - 06/30/26	240	MDC25	41,995	10/01/24 - 09/30/26
007000	MCH Special Projects - Dental Services	07/01/25 - 06/30/26	240	MPT25	50,000	10/01/24 - 09/30/26
007000	Coastal Beach Monitoring Program	07/01/25 - 07/31/25	347	CBM25	1,146	08/01/24 - 07/31/25
007000	Coastal Beach Monitoring Program	08/01/25 - 06/30/26	347	CBM26	13,687	08/01/25 - 07/31/26
015075	Refugee Health Screening Reimbursement - Admin	07/01/25 - 09/30/25	118	SRA25	16,727	10/01/24 - 09/30/25
015075	Refugee Health Screening Reimbursement - Admin	10/01/25 - 06/30/26	118	SRA26		10/01/25 - 09/30/26
015075	Refugee Health Screening Reimbursement	07/01/25 - 09/30/25	118	SRS25	70,054	10/01/24 - 09/30/25
015075	Refugee Health Screening Reimbursement	10/01/25 - 06/30/26	118	SRS26		10/01/25 - 09/30/26
015075	School Health Title XXI	07/01/25 - 06/30/26	234	SCHOL	356,499	07/01/25 - 06/30/26
018005	Ryan White Care Act Title II	07/01/25 - 03/31/26	113	AD26R	4,702	04/01/25 - 03/31/26
018005	Ryan White Care Act Title II	04/01/26 - 06/30/26	113	AD27R		04/01/26 - 03/31/27
<b>Subtotal - Federal Funds</b>					<b>7,275,132</b>	
<b>Total Schedule C Revenue</b>					<b>23,295,413</b>	
<b>Local Funds Required to Support Current Budget Authority</b>					<b>42,036,840</b>	

Federal grant year 2025 OCA and funding.

Federal grant year 2026 OCA and funding.

Pinellas County Health Department - Schedule C Detail

Fiscal Year 25-26 v 7

Attachment A

As of January 26, 2026

- 1 Decrease in Salary and Benefits authority in category 010000 by (381,926).
- 2 Decrease in Vehicle Requisition authority in category 100021 by (40,964).
- 3 Decrease in Risk Management authority in category 103241 by (40,162).
- 4 Increase in Lease-Purchase of Equipment authority in category 105281 by 40,100.
- 5 Increase in Human Resources Services authority in category 107040 by 2,995.
- 6 Increase in TR Other Funds W/I AGY authority in category 1080205 by 2,310.
- 7 Decrease in FCO Cash Transfer authority category 310400 by (21,935).
- 8 Decrease in Transfers within CHDTF authority category 310405 by (19,625).
- 9 There was a change in OCA from FOCUS to FOCGR.
- 10 Increase in state funds for the Swimming Lessons Voucher Program, OCA SWIMV in the amount of \$23,600.
- 11 Increase in state funds for the Healthy Beaches Monitoring, OCA EHHBM in the amount of \$29,973.
- 12 Decrease in other state funds for the Tobacco Community Intervention, OCA TCI26 in the amount of \$22,135
- 13 Increase in federal funds for Immunization Federal Grant, OCA IMM26 in the amount of \$127,395.
- 14 Increase in federal funds for Immunization Pan Flu, OCA IPF26 in the amount of \$40,000.
- 15 Increase in federal funds for STD Federal Grant, OCA STD23 in the amount of \$38,592.
- 16 Increase in federal funds for Tuberculosis Control Federal Grant, OCA TB025 in the amount of \$19,975.
- 17 Increase in federal funds for PHEP Public Health Surveillance & EPI, OCA PHEI6 in the amount of \$101,774
- 18 Increase in federal funds for Integrated Program Ending HIV Epidemic, OCA EHI26 in the amount of \$94,991.
- 19 Increase in federal funds for AIDS Prevention, OCA PRV26 in the amount of \$100,259.
- 20 Increase in federal funds for AIDS Surveillance, OCA ADS26 in the amount of \$29,342.
- 21 Increase in federal funds for Ryan White Administration , OCA PT026 in the amount of \$137,848.
- 22 Increase in federal funds for Ryan White Consortia, OCA PTC26 in the amount of \$1,268,740.
- 23 Increase in federal funds for Ryan White AIDS Drug Assist. Program, OCA ADA26 in the amount of \$99,708.
- 24 Increase in federal funds for PHEP - Community Preparedness Capability, OCA PHCP6 in the amount of \$73,833.
- 25 Increase in federal funds for WIC Breastfeeding, OCA BPC25 in the amount of \$68,101.
- 26 Increase in federal funds for FGTF / Family Planning, OCA FMP26 in the amount of \$213,067.
- 27 Increase in federal funds for Breast & Cervical Cancer Admin/Case Management, BCA26 in the amount of 168,597.
- 28 Increase in federal funds for Chronic Disease Prevention & Health Promotion, OCA CIP25 in the amount \$35,000.
- 29 Increase in federal funds for Overdose Data to Action, OCA ODP25 in the amount of 108,880.

**PINELLAS COUNTY HEALTH DEPARTMENT**  
**Reconciliation Between Attachment II, Part II and Schedule C**  
**Contract Year 2025-2026**

**ATTACHMENT B**

October 1, 2025 through September 30, 2026

<b>Attachment II part II (section 1, 2, &amp; 3)</b>	<b>24,300,809</b>
<b>Schedule C (version 7 as of 1/26/2026)</b>	<b>23,295,413</b>
	<b>difference 1,005,396</b>

<u>Object code</u>	<u>Title</u>	<u>Att. II part II</u>	<u>Sch. C</u>	<u>Difference</u>	
Schedule C section 1		<b>15,659,402</b>	<b>15,635,749</b>	<b>23,653</b>	
015040	Primary Care Program	688,821	664,293	24,528	
015040	Epidemiology Surveillance	78,159	79,034	(875)	
Schedule C section 1 Subtotal		<u>766,980</u>	<u>743,327</u>	<u>23,653</u>	
Schedule C section 2		<b>406,667</b>	<b>406,667</b>	<b>0</b>	
Schedule C section 2 Subtotal		<u>0</u>	<u>0</u>	<u>0</u>	
Schedule C section 3		<b>8,256,875</b>	<b>7,275,132</b>	<b>981,743</b>	
007000	STD Federal Grant -	154,490	64,320	90,170	Revenue was entered to meet expenses
007000	Tuberculosis Control - Federal Grant	44,238	42,094	2,144	
007000	Public Health Surveillance & Epi	192,978	200,047	(7,069)	
007000	Integrated Program Ending the HIV Epidemic	356,136	187,844	168,292	
007000	AIDS Prevention	319,924	167,903	152,021	
007000	AIDS Surveillance	128,038	54,607	73,431	
007000	Ryan White - Administration	192,263	162,783	29,480	
007000	Ryan White - Consortia	1,458,264	1,494,028	(35,764)	
007000	Ryan White - ADAP Admin.	158,848	127,560	31,288	
007000	WIC Breastfeeding Peer Counseling	70,789	90,802	(20,013)	Carry over
015075	Refugee Health Screening Reimbursement - Admin	63,093	16,727	46,366	Revenue was entered to meet expenses
015075	Refugee Health Screening Reimbursement	223,216	70,054	153,162	
007000	Chronic Disease Prevention & Health Promotion	37,841	35,000	2,841	
007000	FGTF / Family Planning - Title X	400,617	213,067	187,550	
007000	LEAD Poisoning Prevention-Childhood	55,169	0	55,169	
018005	Ryan White Care Act Title II	18,808	4,702	14,106	
007000	Epidemiology and Lab Capacity (ELC) for Infectious / AR	190,843	0	190,843	
007000	Public Health Infrastructure	181,014	333,288	(152,274)	
Schedule C section 3 Subtotal		<u>4,246,569</u>	<u>3,264,826</u>	<u>981,743</u>	
<b>Total</b>				<b><u>1,005,396</u></b>	

**Pinellas DE580 Analysis of Fund Equities Report**

**Note: This report is based upon Schedule C, FIRS  
and year-to-date FLAIR transactions as of 09/30/2025**

**Attachment C**

*FIRS RT<sub>n</sub> Report*

*Pinellas CHD (643652) DE580 Analysis of Fund Equities Report for fiscal year 2025-2026 as of 09/30/2025*

**Actual Year-to-Date (through Sep)**

OCA	OCA Title	Beginning Cash	Revenues YTD	Expenditures YTD	Certified Forward Expenditures YTD	Actual Cash YTD
<b>State</b>						
1E000	ON SITE SEWAGE DISPOSAL PERMIT FEES	-131,174.60	19,085.00	21,023.95	2,062.93	-135,176.48
1O000	SANITATION CERTIFICATES (FOOD INSPECTION)	28.5	11,633.50	8,069.50	0	3,592.50
4B000	AIDS PATIENT CARE	374,498.02	90,000.00	63,996.13	19,975.35	380,526.54
4BAPS	AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	67,278.55	35,194.00	42,600.48	2,688.03	57,184.04
4BNWK	AIDS NETWORK REIMBURSEMENT	185,942.30	143,702.00	76,846.08	18,071.73	234,726.49
7F000	CHD - TB COMMUNITY PROGRAM	101,881.72	47,294.00	52,206.68	7,254.41	89,714.63
85K00	DOH ADMINISTRATION-ADMIN TRUST FUND-INDIRECT ERN	-684.3	0	0	0	-684.3
9P000	SEXUALLY TRANSMITTED DISEASE CONTROL PROGRAM GR	18,587.99	3,565.00	2,827.90	0	19,325.09
9V000	STATE UNDERGROUND PETROLEUM RESPONSE ACT	46,507.88	1,825.00	18,777.28	0	29,555.60
AD20R	RYAN WHITE TITLE II ADAP DRUG REBATES	787.7	0	0	0	787.7
AD26R	RYAN WHITE TITLE II ADAP DRUG REBATES	-3,298.49	3,866.15	571.02	10.36	-13.72
AD27R	RYAN WHITE TITLE II ADAP DRUG REBATES	0	0	0	0	0
ADA26	AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	-7,390.49	38,932.98	38,477.16	3,424.51	-10,359.18
ADA27	AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	0	0	0	0	0
ADS25	AIDS SURVEILLANCE - CORE	-1,562.07	1,562.07	0	0	0
ADS26	AIDS SURVEILLANCE - CORE	-3,924.63	18,652.56	17,889.72	1,764.76	-4,926.55
ADS27	AIDS SURVEILLANCE - CORE	0	0	0	0	0
BCA21	BREAST & CERVICAL CANCER - ADMIN/CASE MANAGEMENT	0.01	0	0	0	0.01
BCA25	BREAST & CERVICAL CANCER - ADMIN/CASE MANAGEMENT	-8,418.93	26,544.87	8,230.82	3,551.50	6,343.62
BCA26	BREAST & CERVICAL CANCER - ADMIN/CASE MANAGEMENT	0	13,334.66	43,802.73	0	-30,468.07
BPC23	WIC BREASTFEEDING PEER COUNSELING PROG	-3,737.63	0	593.84	0	-4,331.47
BPC24	WIC BREASTFEEDING PEER COUNSELING PROG	-5,358.29	21,228.62	23,848.07	2,862.40	-10,840.14
BPC25	WIC BREASTFEEDING PEER COUNSELING PROG	0	0	0	0	0
BU000	ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	29,634.33	5,818.00	4,504.41	0	30,947.92
BY000	SEPTIC TANK VARIANCE FEES 50%	-100	0	0	0	-100
CBM25	COASTAL BEACH WATER QUALITY MONITORING	-61.63	1,153.70	804.07	288	0
CBM26	COASTAL BEACH WATER QUALITY MONITORING	0	0	855.09	0	-855.09
CIP24	COMPREHENSIVE COMMUNITY CARDIO - PHBG	-3,615.12	7,198.28	5,599.79	0	-2,016.63
CIP25	COMPREHENSIVE COMMUNITY CARDIO - PHBG	0	0	0	0	0
DENSE	SCHOOL BASED DENTAL SEALANT	69,855.08	18,750.00	18,394.02	5,080.80	65,130.26
DIS21	STRENGTHENING STD PREVENTION AND CONTROL	-535.49	0	0	0	-535.49
DNSPJ	DENTAL SPECIAL INITIATIVE PROJECTS	0.1	1,521.00	3,262.80	0	-1,741.70
ECD21	ELC COVID ENHANCED DETECTION EXPANSION GRANT	15.37	-15.37	0	0	0
ECK22	ELC COVID HAI/AR	-20,229.74	52,929.59	46,295.00	0	-13,595.15
EHI25	INTEGRATED PROGRAM ENDING HIV EPIDEMIC	-21,581.92	21,581.92	0	0	0
EHI26	INTEGRATED PROGRAM ENDING HIV EPIDEMIC	-2,662.12	7,182.49	9,445.18	15.51	-4,940.32
EHI27	INTEGRATED PROGRAM ENDING HIV EPIDEMIC	0	0	0	0	0
ENVFE	CHD STATEWIDE ENVIRONMENTAL FEES	126,322.11	412,847.60	271,544.75	41,338.31	226,286.65
EPIGR	EPIDEMIOLOGY SURVEILLANCE GENERAL REVENUE	109,091.54	19,759.00	19,899.76	2,129.44	106,821.34
FMP26	FAMILY PLANNING TITLE X - GRANT	-21,655.01	60,650.97	90,353.32	6,668.83	-58,026.19
FMP27	FAMILY PLANNING TITLE X - GRANT	0	0	0	0	0
FMPGR	FAMILY PLANNING GENERAL REVENUE	-13,061.75	108,604.00	71,946.54	0	23,595.71
FOCGR	FOCUS PROJECT GR	73,710.18	31,238.00	29,301.38	4,902.82	70,743.98
HEPLF	HEPATITIS AND LIVER FAILURE PREVENTION & CONTROL	129,015.71	33,912.00	51,971.26	3,865.51	107,090.94
HIW23	PUBLIC HLTH INFRASTRUCTURE & WORKFORCE/CENTRAL 1	-14,807.99	92,988.87	96,879.60	0	-18,698.72
IFM24	INFANT MORTALITY	-2,821.82	5,298.18	227.33	2,249.03	0

IFM25	INFANT MORTALITY	0	7,643.31	12,390.26	0	-4,746.95
IMM25	IMMUNIZATION ACTION PLAN	-982.47	1,307.85	-4,951.71	4,588.65	688.44
IMM26	IMMUNIZATION ACTION PLAN	0	20,829.35	24,447.44	344.22	-3,962.31
IPF25	IMMUNIZATION VACCINE FOR CHILDREN PANFLU	-33,232.72	27,135.48	-6,097.24	0	0
IPF26	IMMUNIZATION VACCINE FOR CHILDREN PANFLU	0	11,460.78	15,904.26	0	-4,443.48
K3000	PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	1,506.25	4,537.50	5,968.75	0	75
LED25	LEAD POISONING PREVENTION - CHILDHOOD LEAD POISO	-4,268.70	15,274.52	13,883.68	1,498.95	-4,376.81
LED26	LEAD POISONING PREVENTION - CHILDHOOD LEAD POISO	0	0	0	0	0
M5000	DRINKING WATER PROGRAM OPERATIONS	0	27	18	0	9
MDC24	MCH SPECIAL PROJECT DENTAL	-15,377.55	13,707.02	-1,670.53	0	0
MDC25	MCH SPECIAL PROJECT DENTAL	0	6,643.22	8,310.47	0	-1,667.25
MPR24	MCH SPECIAL PROJECT PRAMS	915.2	-915.2	0	0	0
MPR25	MCH SPECIAL PROJECT PRAMS	0	8,162.73	9,986.52	0	-1,823.79
MPT25	MCH SPECIAL PROJECTS DENTAL	0	4,589.40	7,912.78	0	-3,323.38
NCGRV	CHD GENERAL REVENUE NON-CATEGORICAL	711,818.96	2,910,710.00	3,101,128.97	304,811.64	216,588.35
ODP24	OVERDOSE TO ACTION - PREVENTION	-16,450.50	0	0	0	-16,450.50
ODP25	OVERDOSE TO ACTION - PREVENTION	-10,604.65	44,928.85	29,539.14	6,576.08	-1,791.02
ODP26	OVERDOSE TO ACTION - PREVENTION	0	0	9,725.76	0	-9,725.76
PCG00	PRIMARY CARE PROGRAM	189,457.72	166,073.00	171,665.14	16,757.88	167,107.70
PHCP0	BASE COMMUNITY PREPAREDNESS CAPABILITY	-507.71	507.71	0	0	0
PHCP4	BASE COMMUNITY PREPAREDNESS CAPABILITY	-8,902.76	1,631.55	-7,271.21	0	0
PHCP5	BASE COMMUNITY PREPAREDNESS CAPABILITY	1,195.78	-837.66	-2,060.01	2,204.63	213.5
PHCP6	BASE COMMUNITY PREPAREDNESS CAPABILITY	0	13,704.06	16,591.88	151.59	-3,039.41
PHCP9	DO NOT USE TFCR	-448.83	0	0	0	-448.83
PHEI5	BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	-6,594.99	5,938.76	-7,036.47	6,380.24	0
PHEI6	BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	0	31,583.62	44,201.19	432.1	-13,049.67
PHMC3	CRI MEDICAL COUNTERMEASURES DISPENSING	-637.05	0	0	0	-637.05
PHMC5	CRI MEDICAL COUNTERMEASURES DISPENSING	-22,109.49	25,230.08	-1,780.64	4,901.23	0
PHMC6	CRI MEDICAL COUNTERMEASURES DISPENSING	0	27,190.37	36,733.63	0	-9,543.26
PHMC9	DO NOT USE TFCR	-1.48	0	0	0	-1.48
PHRP5	BASE REGIONAL PREPAREDNESS CAPABILITY	-24,384.07	24,384.07	0	0	0
PHRP6	BASE REGIONAL PREPAREDNESS CAPABILITY	0	0	146.03	0	-146.03
PIERS	REGULATION OF BODY PIERCING SALONS	0	345	300	0	45
PRV25	AIDS PREVENTION	-67,612.14	67,612.14	0	0	0
PRV26	AIDS PREVENTION	-13,327.40	77,110.45	58,192.79	8,036.33	-2,446.07
PRV27	AIDS PREVENTION	0	0	0	0	0
PT026	RYAN WHITE TITLE II CARE GRANT	-4,319.19	45,859.95	47,946.48	7,313.46	-13,719.18
PT027	RYAN WHITE TITLE II CARE GRANT	0	0	0	0	0
PTC26	RYAN WHITE TITLE II GRANT/CHD CONSORTIUM	-45,354.09	420,027.76	319,737.42	89,616.96	-34,680.71
PTC27	RYAN WHITE TITLE II GRANT/CHD CONSORTIUM	0	0	0	0	0
R9000	TANNING FACILITIES	0	747	621	0	126
REDCH	RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	87,463.70	13,000.00	4,677.87	0	95,785.83
SCHOL	SCHOOL HEALTH SERVICES	-150,810.83	224,077.06	141,634.56	9,854.27	-78,222.60
SEWTN	ONSITE SEWAGE TRAINING CENTER	-155	465	230	0	80
SRA25	REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	-13,746.42	10,564.90	12,830.61	226.32	-16,238.45
SRA26	REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	0	0	-72.68	0	72.68
SRS25	REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	-46,560.10	44,865.46	60,536.99	10,041.10	-72,272.73
SRS26	REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	0	0	0	0	0
STD23	IMPROVING STD PROGRAMS	-11,784.41	42,197.42	38,477.05	3,989.72	-12,053.76
SWIMV	SWIMMING LESSONS VOUCHER PROGRAM	20,925.00	0	850	2,375.00	17,700.00
TATTO	TATTO PROGRAM ENVIRONMENTAL HEALTH	94	3,298.00	2,992.00	0	400
TB025	TB CONTROL PROJECT	5,841.62	13,109.77	21,697.48	4,119.03	-6,865.12
TB026	TB CONTROL PROJECT	0	0	0	0	0
TCI25	TOBACCO STATE AND COMMUNITY INTERVENTIONS	40,041.11	0	9,651.99	8,282.34	22,106.78
TCI26	TOBACCO STATE AND COMMUNITY INTERVENTIONS	0	87,099.00	62,957.22	165.26	23,976.52
TERSM	DOH RESPONSE TO TERRORISM	38,312.72	0	5,859.90	0	32,452.82
TOBCS	TOBACCO COMM PRGMS SCH-C	3,276.08	0	820.48	0	2,455.60

TOBNP	TOBACCO NON PILOT EXPENDITURES	123,672.97	8,750.00	6,249.12	0	126,173.85
TSIDA	TROPICAL STORM IDALIA	-281,500.34	0	0	0	-281,500.34
UQ000	MOBILE HOME & RV PARK FEES	0	9,988.40	9,366.40	0	622
WIC25	WIC PROGRAM ADMINISTRATION	-117,688.55	702,383.00	717,570.04	82,957.64	-215,833.23
WIC26	WIC PROGRAM ADMINISTRATION	0	0	-1,684.88	0	1,684.88
	<b>State Total</b>	<b>1,393,634.74</b>	<b>6,500,786.32</b>	<b>6,140,173.59</b>	<b>703,828.87</b>	<b>1,050,418.60</b>
<b>Local</b>						
CLFEE	CHD CLINIC FEES	1,243,760.20	837,343.17	825,543.71	81,640.64	1,173,919.02
COR19	CORONAVIRUS	1,274.49	0	0	0	1,274.49
CPGCR	GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	-24,214.09	31,498.44	7,987.04	0	-702.69
DCF22	CHD LOCAL DCF AGRMNT DAY CARE INSPECTIONS	-765.79	0	0	0	-765.79
DCF23	CHD LOCAL DCF AGRMNT DAY CARE INSPECTIONS	70,640.11	0	0	0	70,640.11
DCF24	CHD LOCAL DCF AGRMNT DAY CARE INSPECTIONS	-78,716.34	0	0	0	-78,716.34
DCF25	CHD LOCAL DCF AGRMNT DAY CARE INSPECTIONS	2,965.85	30,644.25	30,950.64	5,225.09	-2,565.63
DCF26	CHD LOCAL DCF AGRMNT DAY CARE INSPECTIONS	0	0	69,045.57	3,804.84	-72,850.41
DONAT	CHD CASH DONATION / NON-SPECIFIC	5,568.00	0	0	0	5,568.00
ENVLF	CHD LOCAL ENVIRONMENTAL FEES	171,701.17	201,676.00	135,868.95	3,781.03	233,727.19
FOCUS	FOCUS PROJECT	7,111.04	0	0	0	7,111.04
HFF24	HEALTHY FAMILIES FLORIDA	-12,381.66	0	0	0	-12,381.66
HFF25	HEALTHY FAMILIES FLORIDA	-29,248.26	56,120.99	15,408.32	9,373.33	2,091.08
HFF26	HEALTHY FAMILIES FLORIDA	0	25,281.72	102,234.12	4,295.99	-81,248.39
HFP24	HEALTHY FAMILIES PINELLAS (JWB) GRANT	-8,991.73	0	0	0	-8,991.73
HFP25	HEALTHY FAMILIES PINELLAS (JWB) GRANT	-1,010,850.85	1,486,913.91	1,491,051.73	175,414.63	-1,190,403.30
HFP26	HEALTHY FAMILIES PINELLAS (JWB) GRANT	0	0	-1,786.95	0	1,786.95
HOM20	HOMELESS OVERDOSE MITIGATION & ENGAGEMENT GRANT	-1,951.43	0	0	0	-1,951.43
HSCNT	CHD HEALTHY START COALITION CONTRACT	-81,077.55	321,007.54	383,787.70	40,339.87	-184,197.58
INDIR	CHD FEDERAL & LOCAL INDIRECT EARNINGS	5,499,909.37	595,314.39	133,833.59	17,985.82	5,943,404.35
JV000	VITAL STATISTICS CERTIFIED RECORDS	7,016,810.68	240,729.50	119,290.14	14,010.18	7,124,239.86
LOGOV	CHD LOCAL REVENUE & EXPENDITURES	4,006,439.08	2,029,330.02	1,715,070.04	319,303.39	4,001,395.67
MOBMD	MOBILE MEDICAL UNIT	-31,612.35	234,051.68	185,515.52	35,608.47	-18,684.66
NFP22	NURSE FAMILY PARTNERSHIP GRANT	7,905.67	0	0	0	7,905.67
NFP23	NURSE FAMILY PARTNERSHIP GRANT	442.29	0	0	0	442.29
NFP24	NURSE FAMILY PARTNERSHIP GRANT	5,708.94	0	0	0	5,708.94
NFP25	NURSE FAMILY PARTNERSHIP GRANT	-58,046.97	200,113.18	202,384.77	23,222.62	-83,541.18
NFP26	NURSE FAMILY PARTNERSHIP GRANT	0	0	-276.22	0	276.22
NWFWF	NORTHWEST FLORIDA WILDFIRE	-365	0	0	0	-365
ODS22	OVERDOSE DATA TO ACTION (OD2A) CHD DIRECT FED	-300	0	0	0	-300
PCL22	PRIMARY CARE LOCAL AGREEMENT PROJECT	-3,873.69	0	0	0	-3,873.69
PCL23	PRIMARY CARE LOCAL AGREEMENT PROJECT	-657,529.78	0	0	0	-657,529.78
PCL24	PRIMARY CARE LOCAL AGREEMENT PROJECT	-511,301.40	0	0	0	-511,301.40
PCL25	PRIMARY CARE LOCAL AGREEMENT PROJECT	-656,986.88	336,230.76	446,020.83	45,260.55	-812,037.50
PCL26	PRIMARY CARE LOCAL AGREEMENT PROJECT	0	0	-482.56	0	482.56
PCR21	PRIMARY CARE REIMBURSEMENT LOCAL AGREEMENT	-6,483.57	0	0	0	-6,483.57
PCR24	PRIMARY CARE REIMBURSEMENT LOCAL AGREEMENT	23,801.87	0	0	0	23,801.87
PCR25	PRIMARY CARE REIMBURSEMENT LOCAL AGREEMENT	-1,310,478.89	1,470,876.15	1,157,422.27	470,510.78	-1,467,535.79
PCR26	PRIMARY CARE REIMBURSEMENT LOCAL AGREEMENT	0	0	-427.98	0	427.98
PLB23	PINELLAS COUNTY LICENSING BOARD	98,062.23	0	0	0	98,062.23
PLB24	PINELLAS COUNTY LICENSING BOARD	122,746.33	0	0	0	122,746.33
PLB25	PINELLAS COUNTY LICENSING BOARD	20,389.09	135,069.29	187,588.44	20,625.49	-52,755.55
PLB26	PINELLAS COUNTY LICENSING BOARD	0	0	0	0	0
PSC16	PETROLEUM STORAGE TANK CLEANUP CONTRACT	10,313.89	0	0	0	10,313.89
PSC17	PETROLEUM STORAGE TANK CLEANUP CONTRACT	-46,538.48	0	0	0	-46,538.48
PSC18	PETROLEUM STORAGE TANK CLEANUP CONTRACT	65,129.58	0	0	0	65,129.58
PSC19	PETROLEUM STORAGE TANK CLEANUP CONTRACT	43,696.92	0	0	0	43,696.92
PSC20	OBRM USE ONLY - OCA CLEANUP	40,612.54	0	0	0	40,612.54
PSC21	OBRM USE ONLY - OCA CLEANUP	-67,063.15	0	0	0	-67,063.15

PSC22	PETROLEUM STORAGE TANK CLEANUP CONTRACT	4,493.91	0	0	0	4,493.91
PSC23	PETROLEUM STORAGE TANK CLEANUP CONTRACT	177,125.85	0	0	0	177,125.85
PSC24	PETROLEUM STORAGE TANK CLEANUP CONTRACT	41,245.87	0	193.62	0	41,052.25
PSC25	PETROLEUM STORAGE TANK CLEANUP CONTRACT	-148,639.91	133,293.05	26,394.15	25,458.32	-67,199.33
PSC26	PETROLEUM STORAGE TANK CLEANUP CONTRACT	0	61,360.20	191,496.21	747.75	-130,883.76
PST17	PETROLEUM STORAGE TANK DEP COMPLIANCE CONTRACT	40,842.98	0	0	0	40,842.98
PST18	PETROLEUM STORAGE TANK DEP COMPLIANCE CONTRACT	93,248.77	0	0	0	93,248.77
PST19	PETROLEUM STORAGE TANK DEP COMPLIANCE CONTRACT	128,094.94	0	0	0	128,094.94
PST20	PETROLEUM STORAGE TANK DEP COMPLIANCE CONTRACT	50,549.54	0	0	0	50,549.54
PST21	PETROLEUM STORAGE TANK DEP COMPLIANCE CONTRACT	59,993.49	0	0	0	59,993.49
PST22	PETROLEUM STORAGE TANK DEP COMPLIANCE CONTRACT	54,459.08	0	0	0	54,459.08
PST23	PETROLEUM STORAGE TANK DEP COMPLIANCE CONTRACT	67,874.67	0	0	0	67,874.67
PST24	PETROLEUM STORAGE TANK DEP COMPLIANCE CONTRACT	115,655.06	0	96.81	0	115,558.25
PST25	PETROLEUM STORAGE TANK DEP COMPLIANCE CONTRACT	50,001.41	3,479.08	11,203.75	8,501.37	33,775.37
PST26	PETROLEUM STORAGE TANK DEP COMPLIANCE CONTRACT	0	38,152.84	83,313.23	23.97	-45,184.36
PSX18	PETROLEUM STORAGE TANK DEP TRAINING CONTRACT	2,197.92	0	0	0	2,197.92
PSX19	PETROLEUM STORAGE TANK DEP TRAINING CONTRACT	-2,584.95	0	0	0	-2,584.95
SALGS	CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOV'T	1,062.97	15,162.15	13,625.81	1,939.65	659.66
SCHMD	SCHOOL HEALTH SERVICES - MEDICAID BILLING	566,113.09	35,236.36	76,375.19	9,237.68	515,736.58
SCI23	SCHOOL HEALTH CLUSTER INITIATIVE - JWB	50.78	0	0	0	50.78
SCI24	SCHOOL HEALTH CLUSTER INITIATIVE - JWB	3,215.29	0	0	0	3,215.29
SCI25	SCHOOL HEALTH CLUSTER INITIATIVE - JWB	-90,814.37	173,171.25	272,970.89	38,869.27	-229,483.28
SCI26	SCHOOL HEALTH CLUSTER INITIATIVE - JWB	0	0	0	0	0
SCS22	SPECIALITY CARE GRANTS	1,636.70	0	0	0	1,636.70
SCS24	SPECIALITY CARE GRANTS	3,330.16	0	0	0	3,330.16
SCS25	SPECIALITY CARE GRANTS	-923,934.66	926,335.63	356,134.83	174,504.34	-528,238.20
SCS26	SPECIALITY CARE GRANTS	0	0	-13.95	0	13.95
SEA24	SCHOOL BASED SEALANT PROGRAM (JWB) GRANT	-982.46	0	0	0	-982.46
SEA25	SCHOOL BASED SEALANT PROGRAM (JWB) GRANT	-14,378.33	28,567.29	38,595.10	0	-24,406.14
TCMMH	TARGETED CASE MANAGEMENT - JWB MENTL HEALTH SRVC	33,600.89	0	760.01	0	32,840.88
TS97L	TROPICAL RAINSTORM INVEST 97L	-3,982.45	0	0	0	-3,982.45
TSELS	TROPICAL STORM ELSA	-4,182.82	0	0	0	-4,182.82
TSHLN	TROPICAL STORM HELENE	-246,275.59	0	0	0	-246,275.59
TSMIL	TROPICAL DEPRESSION 14 - MILTON	-843,684.11	0	0	0	-843,684.11
xxxxC	All Collocated OCAs	297.77	0	16,415.02	15,667.87	-31,785.12
	<b>Local Total</b>	<b>13,081,842.97</b>	<b>9,646,958.84</b>	<b>8,293,590.34</b>	<b>1,545,352.94</b>	<b>12,889,858.53</b>
	<b>Grand Total</b>	<b>14,475,477.71</b>	<b>16,147,745.16</b>	<b>14,433,763.93</b>	<b>2,249,181.81</b>	<b>13,940,277.13</b>

**Mission:**

To protect, promote, and improve the health of all people in Florida through integrated state, county, and community efforts.



**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

**Vision:** To be the Healthiest State in the Nation

Attachment D

**MEMORANDUM**

**DATE:** July 15, 2025

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis Barker, Director  
Office of Budget and Revenue Management

**FROM:** Chrystal Thompson, Chief  
Bureau of Communicable Diseases

**SUBJECT:** Schedule C State Funding Increase  
Fiscal Year 2025-2026

**ACTION**

**REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of the quarter

Schedule C funding will be increased in general revenue funds in the amount of **\$2,026,462** Ryan White Consortia funding, CHD Revenue Receipt Object Code 007000, OCA **PTC26**, Level 5 code 113 for the 2025-2026 fiscal year. Details by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
PTC26	July 1, 2025 – March 31, 2026	\$2,026,462	April 1, 2025 – March 31, 2026

This allocation adjustment is to provide additional funds to cover expenditures in multiple counties during FY2025-2026 related to HIV program activities.



Category	AMOUNT	Category	AMOUNT
010000	\$2,026,462	100777	\$XXXX
030000	\$XXXX	105281	\$XXXX
040000	\$XXXX	103241	\$XXXX
060000	\$XXXX	105153	\$XXXX

Non-Allowable Charges – in addition to or exception of object codes in the [Federal Unallowable Object Codes List](#)

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call *Stacey Swatts* at (850) 901-6287. If you need any assistance amending your contract, please contact *Demonica Connell* at (850) 245-4208.

cc:

- Veronica Bishop, Office of Budget and Revenue Management
- BaTina Slater, Office of Budget and Revenue Management
- Chasity McLeod, Office of Budget and Revenue Management
- Tara Leeder, Office of Budget and Revenue Management
- Carolyn Albaugh, Office of Budget and Revenue Management
- Michelle Battles, HIV Section
- Richard Power, Operations and Performance Management Section
- Stacey Swatts, Operations and Performance Management Section
- Florida Department of Health County Health Department Business Managers
- Ian Henning, County Health Systems
- Pervinder Birk, County Health Systems

<b>OCA Title Funding</b>		
<b>CHD Revenue Object Code</b>		
		<b>007000</b>
	<b>Level</b>	<b>5</b>
	<b>Code</b>	<b>113</b>
	<b>Fiscal Year</b>	<b>2025-26</b>
	<b>OCA</b>	<b>PTC26</b>
<b>IBI</b>	<b>County</b>	<b>Amount</b>
01	Alachua	\$ 387,207
02	Baker	\$ 1,963
06	Broward	\$ 107,750
09	Citrus	\$ 15,492
10	Clay	\$ 10,584
11	Collier	\$ 38,847
12	Columbia	\$ 8,171
13	Dade	\$ 124,345
14	Desoto	\$ 219,640
16	Duval	\$ 141,138
18	Flagler	\$ 9,880
26	Hendry	\$ 30,873
29	Hillsborough	\$ 7,500
31	Indian River	\$ 10,149
42	Marion	\$ 31,621
50	Palm Beach	\$ 75,167
51	Pasco	\$ 2,759
52	Pinellas	\$ 225,288
53	Polk	\$ 64,567
54	Putnam	\$ 16,875
56	Saint Lucie	\$ 417,369
58	Sarasota	\$ 16,521
60	Sumter	\$ 16,494

61	Suwannee	\$ 1,875
64	Volusia	\$ 44,387
	Total	\$ 2,026,462

**Mission:**

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**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

**Vision:** To be the Healthiest State in the Nation

**MEMORANDUM**

Attachment E

**DATE:** July 15, 2025

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis Barker, Director  
Office of Budget and Revenue Management

**FROM:** Chrystal Thompson, Chief  
Bureau of Communicable Diseases

**SUBJECT:** Schedule C State Funding Increase  
Fiscal Year 2025-2026

**ACTION REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of the quarter

Schedule C funding will be increased in federal funds in the amount of **\$240,155** Ryan White Base funding, CHD Revenue Receipt Object Code 007000, OCA **PT026**, Level 5 code 113 for the 2025-2026 fiscal year. Details by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
PT026	July 1, 2025 – March 31, 2026	\$240,155	April 1, 2025 – March 31, 2026

This allocation adjustment is to provide additional funds to cover expenditures in multiple counties during fiscal year 2025-2026 related to HIV program activities.



Category	AMOUNT
010000	\$240,155

Non-Allowable Charges – in addition to or exception of object codes in the [Federal Unallowable Object Codes List](#)

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call Stacey Swatts at (850) 901-6287. If you need any assistance amending your contract, please contact Chasity McLeod at (850) 558-9932.

cc:

Veronica Bishop, Office of Budget and Revenue Management  
BaTina Slater, Office of Budget and Revenue Management  
Chasity McLeod, Office of Budget and Revenue Management  
Tara Leeder, Office of Budget and Revenue Management  
Carolyn Albaugh, Office of Budget and Revenue Management  
Richard Power, Bureau of Communicable Diseases  
Stacey Swatts, Bureau of Communicable Diseases  
Lacandria Churchill, Bureau of Communicable Diseases  
Jeffrey King, Bureau of Communicable Diseases  
Shanika Thompson, Bureau of Communicable Diseases  
Florida Department of Health County Health Department Business Managers  
Ian Henning, County Health Systems  
Pervinder Birk, County Health Systems

<b>OCA Title Funding</b>		
<b>CHD Revenue Object Code</b>	<b>007000</b>	
<b>Level</b>	<b>L5</b>	
<b>Code</b>	<b>113</b>	
<b>Fiscal Year</b>	<b>2025-2026</b>	
<b>OCA</b>	<b>PT026</b>	
<b>IBI</b>	<b>County</b>	<b>Amount</b>
<b>01</b>	<b>Alachua</b>	<b>\$ 30,729.00</b>
<b>03</b>	<b>Bay</b>	<b>\$ 6,890.00</b>
<b>06</b>	<b>Broward</b>	<b>\$ 10,508.00</b>
<b>13</b>	<b>Dade</b>	<b>\$ 22,482.00</b>
<b>14</b>	<b>Desoto</b>	<b>\$ 23,593.00</b>
<b>16</b>	<b>Duval</b>	<b>\$ 20,975.00</b>
<b>18</b>	<b>Flagler</b>	<b>\$ 1,837.00</b>
<b>29</b>	<b>Hillsborough</b>	<b>\$ 11,720.00</b>
<b>37</b>	<b>Leon</b>	<b>\$ 4,593.00</b>
<b>44</b>	<b>Monroe</b>	<b>\$ 17,466.00</b>
<b>48</b>	<b>Orange</b>	<b>\$ 20,552.00</b>
<b>50</b>	<b>Palm Beach</b>	<b>\$ 17,894.00</b>
<b>52</b>	<b>Pinellas</b>	<b>\$ 24,935.00</b>
<b>53</b>	<b>Polk</b>	<b>\$ 1,719.00</b>
<b>56</b>	<b>Saint Lucie</b>	<b>\$ 9,780.00</b>
<b>64</b>	<b>Volusia</b>	<b>\$ 14,482.00</b>
<b>Total</b>		<b>\$ 240,155.00</b>

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**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

**Vision:** To be the Healthiest State in the Nation

**MEMORANDUM**

Attachment F

**DATE:** July 22, 2025

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis Barker, Director  
Office of Budget and Revenue Management

**FROM:** Chrystal Thompson, Chief  
Bureau of Communicable Diseases

**SUBJECT:** Schedule C State Funding Increase  
Fiscal Year 2025-2026

**ACTION REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of the quarter

Schedule C funding will be increased in federal funds in the amount of \$795,579 Ryan White AIDS Drug Assistance Program, CHD Revenue Receipt Object Code 007000, OCA **ADA26**, Level 5 code 114 for the 2025-2026 fiscal year. Details by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
ADA26	July 1, 2025 – March 31, 2026	\$795,579	April 1, 2025 – March 31, 2026

This allocation adjustment is to provide additional funds to cover expenditures in multiple counties during fiscal year 2025-2026 related to HIV program activities.



CATEGORY	AMOUNT
010000	\$795,579
030000	\$XXXX
040000	\$XXXX
060000	\$XXXX

CATEGORY	AMOUNT
100777	\$XXXX
105281	\$XXXX
103241	\$XXXX
105153	\$XXXX

Non-Allowable Charges – in addition to or exception of object codes in the [Federal Unallowable Object Codes List](#)

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call Stacey Swatts at (850) 901-6287. If you need any assistance amending your contract, please contact Chasity McLeod at (850) 558-9932.

cc:

Veronica Bishop, Office of Budget and Revenue Management  
BaTina Slater, Office of Budget and Revenue Management  
Chasity McLeod, Office of Budget and Revenue Management  
Tara Leeder, Office of Budget and Revenue Management  
Carolyn Albaugh, Office of Budget and Revenue Management  
Richard Power, Bureau of Communicable Diseases  
Stacey Swatts, Bureau of Communicable Diseases  
Lacandria Churchill, Bureau of Communicable Diseases  
Jeffery King, Bureau of Communicable Diseases  
Shanika Thompson, Bureau of Communicable Diseases  
Florida Department of Health County Health Department Business Managers  
Ian Henning, County Health Systems  
Pervinder Birk, County Health Systems

<b>OCA Title Funding</b>		
<b>CHD Revenue Object Code</b>	<b>007000</b>	
<b>Level</b>	<b>5</b>	
<b>Code</b>	<b>114</b>	
<b>Fiscal Year</b>	<b>2025-2026</b>	
<b>OCA</b>	<b>ADA26</b>	
<b>IBI</b>	<b>County</b>	<b>Amount</b>
01	Alachua	\$ 34,961.00
03	Bay	\$ 16,278.00
06	Broward	\$ 133,366.00
10	Clay	\$ 5,489.00
11	Collier	\$ 10,526.00
13	Dade	\$ 275,670.00
14	Desoto	\$ 2,927.00
16	Duval	\$ 6,078.00
17	Escambia	\$ 22,967.00
18	Flagler	\$ 8,616.00
29	Hillsborough	\$ 30,229.00
32	Jackson	\$ 9,597.00
35	Lake	\$ 7,553.00
36	Lee	\$ 18,620.00

37	Leon	\$ 2,815.00
41	Manatee	\$ 4,231.00
42	Marion	\$ 3,593.00
43	Martin	\$ 5,554.00
44	Monroe	\$ 10,918.00
45	Nassau	\$ 1,294.00
46	Okaloosa	\$ 5,827.00
47	Okeechobee	\$ 3,750.00
48	Orange	\$ 60,789.00
50	Palm Beach	\$ 1,362.00
51	Pasco	\$ 8,108.00
52	Pinellas	\$ 27,852.00
53	Polk	\$ 5,901.00
55	Saint John's	\$ 3,649.00
56	Saint Lucie	\$ 24,281.00
57	Santa Rosa	\$ 3,156.00
58	Sarasota	\$ 8,808.00
59	Seminole	\$ 14,698.00
64	Volusia	\$ 11,261.00
65	Wakulla	\$ 4,855.00
<b>Total</b>		
		\$ 795,579.00

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**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

**Vision:** To be the Healthiest State in the Nation

**MEMORANDUM**

Attachment G

**DATE:** September 14, 2025

**TO:** Florida Department of Health County Health Department Directors/ Administrators

**THROUGH:** Curtis R. Barker, Director  
Office of Budget and Revenue Management

**FROM:** Emma Spencer, Director ~~ES~~  
Division of Public Health Statistics and Performance Management

**SUBJECT:** Schedule C State Funding Increase  
Fiscal Year 2025-2026

**ACTION**

**REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of the quarter

Schedule C funding will be increased in federal funds in the amount of \$947,718 for the Florida Department of Health Overdose to Action in States grant for Citrus, Clay, Escambia, Marion, Pasco, Pinellas, and Volusia Counties Revenue Receipt Object Code 007000, OCA: **ODP26**, Level 5 code 238 for the 2025-2026 fiscal year. Details by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
ODP26	September 1, 2025 – June 30, 2026	See Attached	September 1, 2025 – August 31, 2026

This funding allocation is for the purpose of funding to facilitate evidence-based activities and innovative initiatives to implement educational marketing campaigns to increase awareness of and access to harm reduction resources. CHDs will be selected based on fatal overdose rates and FDOH has allotted more than 30% of the overall prevention budget to ensure statewide coverage. The state project will work closely with individual counties and facilitates meetings and conference calls with all counties to encourage collaboration and information sharing. The Florida Department of Health is an integrated health system with one state health office and 67 county health departments distributed within Florida's 67 counties. There is no contractual relationship and county health departments are not classed as subcontractors as we are one health department.



**MEMORANDUM**  
September 14, 2025

This grant supports jurisdictions in implementing prevention activities and in collecting accurate, comprehensive, and timely data on nonfatal and fatal overdoses and in using those data to enhance programmatic and surveillance efforts. OD2A focuses on understanding and tracking the complex and changing nature of the drug overdose crisis by seamlessly integrating data and prevention strategies.

Category	AMOUNT
030000	\$61,950
040000	\$73,437
100777	\$420,751
010000	\$391,580

- There are no exceptions to unallowable charges.

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call Ashleigh Singletary at (850) 558-9630. If you need any assistance amending your contract, please contact Chasity McLeod at (850) 558-9932.

cc:

- Veronica Bishop, Office of Budget, and Revenue Management
- BaTina Slater, Office of Budget and Revenue Management
- Chasity McLeod, Office of Budget and Revenue Management
- Nicolle DeMonego, Office of Budget and Revenue Management
- Denita Mitchell, Office of Budget, and Revenue Management
- Ashleigh Singletary, Division of Public Health Statistics and Performance Management
- Florida Department of Health County Health Department Business Managers
- Ian Henning, County Health Systems
- Pervinder Birk, County Health Systems

<b>OCA Title: Overdose Data to Action (OD2A) - Prevention</b>		
<b>CHD Revenue Object Code</b>	<b>070000</b>	
<b>Level</b>	<b>5</b>	
<b>Code</b>	<b>238</b>	
<b>Fiscal Year</b>	<b>2025-2026</b>	
<b>OCA</b>	<b>ODP26</b>	
<b>IBI</b>	<b>County</b>	<b>Amount</b>
<b>09</b>	<b>Citrus</b>	<b>\$ 92,687</b>
<b>10</b>	<b>Clay</b>	<b>\$ 77,997</b>
<b>17</b>	<b>Escambia</b>	<b>\$ 127,439</b>
<b>42</b>	<b>Marion</b>	<b>\$ 107,997</b>
<b>51</b>	<b>Pasco</b>	<b>\$ 212,663</b>
<b>52</b>	<b>Pinellas</b>	<b>\$ 108,880</b>
<b>64</b>	<b>Volusia</b>	<b>\$ 220,055</b>
<b>Total</b>		<b>\$ 947,718</b>

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**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

**Vision:** To be the Healthiest State in the Nation

**MEMORANDUM**

Attachment H

**DATE:** January 13, 2026

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis Barker, Director  
Office of Budget and Revenue Management

**FROM:** Chrystal Thompson, Chief  
Bureau of Communicable Diseases

**SUBJECT:** Schedule C State Funding Increase  
Fiscal Year 2025-2026

**ACTION REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of the quarter

Schedule C funding will be increased in federal grant trust funds in the amount of \$2,094,302.00 Ryan White AIDS Drug Rebates Program, CHD Revenue Receipt Object Code 007000, OCA AD26R, Level 5 code 113 for the 2025-2026 fiscal year. Details by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
AD26R	July 1, 2025 – March 31, 2026	See Attached	April 1, 2025 – March 31, 2026

This allocation adjustment is to provide additional funds to cover Q4 expenditures in multiple counties during FY2025-2026 related to Ryan White ADAP program activities.



**MEMORANDUM**  
January 13, 2026

Category	AMOUNT
010000	\$2,094,302.00

- [Non-Allowable Charges – in addition to or exception of object codes in the [Federal Unallowable Object Codes List](#)

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call Stacey Swatts at (850) 901-6287. If you need any assistance amending your contract, please contact Chasity McLeod at (850) 558-9932.

cc: Veronica Bishop, Office of Budget and Revenue Management  
BaTina Slater, Office of Budget and Revenue Management  
Chasity McLeod, Office of Budget and Revenue Management  
Nicolle DelMonego, Office of Budget and Revenue Management  
Shakayla Barr, Office of Budget and Revenue Management  
Carolyn Albaugh, Office of Budget and Revenue Management  
Abraham Bonamy, Bureau of Communicable Diseases  
Lacandria Churchill, Bureau of Communicable Diseases  
Richard Power, Bureau of Communicable Diseases  
Stacey Swatts, Bureau of Communicable Diseases  
Florida Department of Health County Health Department Directors/Administrators  
Ian Henning, County Health Systems  
Pervinder Birk, County Health Systems

RYAN WHITE CARE ACT TITLE II		
CHD Revenue Object Code		007000
Level 5		5
Category		113
Fiscal Year		2025-26
OCA		AD26R
IBI	County	Amount
01	Alachua	\$ 121,767.00
03	Bay	\$ 202,054.00
06	Broward	\$ 773,389.00
13	Dade	\$ 148,708.00
16	Duval	\$ 147,557.00
17	Escambia	\$ 24,373.00
26	Hendry	\$ 29,623.00
29	Hillsborough	\$ 65,671.00
36	Lee	\$ 67,469.00
37	Leon	\$ 139,468.00
43	Martin	\$ 23,911.00
44	Monroe	\$ 23,402.00
48	Orange	\$ 148,998.00
50	Palm Beach	\$ 63,352.00
52	Pinellas	\$ 19,310.00
53	Polk	\$ 49,594.00
58	Sarasota	\$ 26,916.00
64	Volusia	\$ 18,740.00
Total		\$ 2,094,302.00

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**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

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**MEMORANDUM**

Attachment I

**DATE:** January 13, 2026

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis R. Barker, Director  
Office of Budget and Revenue Management

**FROM:** Thomas M. Bendle  
Refugee Health Program

**SUBJECT:** Schedule C State Funding Increase  
Fiscal Year 2025-2026

**ACTION REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of the quarter

Schedule C funding will be increased in federal in the amount of \$531,084 for the Refugee Health Screening Reimbursement CHD Revenue Receipt Object Code 015075 OCA **SRA26**, Level 5 code 118 for the 2025-2026 fiscal year. Details by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
SRA26	October 1, 2025 – June 30, 2026	See Attached	October 1, 2025 – September 30, 2026

- Administrative expenses associated with the operation of the Refugee Health Program (RHP) clinic including salary and fringe for management not involved in the daily RHP clinic operations, fiscal or billing activities, janitorial and security services, rent, utilities, risk management, office supplies, furniture, copier lease, printing, postage and staff travel.



Category	AMOUNT
010000	\$450,787
030000	\$0
040000	\$0
060000	\$0

Category	AMOUNT
100777	\$0
105281	\$0
103241	\$0
107040	\$0

- [Non-Allowable Charges – in addition to or exception of object codes in the [Federal Unallowable Object Codes List](#)

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call Coleshia Shelton at (850) 901-6912. If you need any assistance amending your contract, please contact Chasity McLeod at (850) 558-9932.

cc: Veronica Bishop, Office of Budget and Revenue Management  
BaTina Slater, Office of Budget and Revenue Management  
Chasity McLeod, Office of Budget and Revenue Management  
Nicolle DeMonego, Office of Budget and Revenue Management  
Shakayla Barr, Office of Budget and Revenue Management  
Carolyn Albaugh, Office of Budget and Revenue Management  
Tammi Garrett, RHP Program Administrator  
Coleshia Shelton, RHP Budget Analyst  
Florida Department of Health County Health Department Directors/Administrators  
Ian Henning, County Health Systems  
Pervinder Birk, County Health Systems

<b>Refugee Halth Screening Reimbursement-Admin</b>		
<b>CHD Revenue Object Code</b>	<b>015075</b>	
<b>Level 5</b>	<b>118</b>	
<b>Category</b>	<b>001510</b>	
<b>Fiscal Year</b>	<b>2025-2026</b>	
<b>OCA</b>	<b>SRA26</b>	
<b>IBI</b>	<b>County</b>	<b>Amount</b>
01	Alachua	\$80
03	Bay	\$752
05	Brevard	\$5
06	Broward	\$64,635
08	Charlotte	\$3,397
13	Dade	\$61,056
16	Duval	\$9,024
18	Flagler	\$5,460
22	Glades	\$336
28	Highlands	\$329
29	Hillsborough	\$115,425
36	Lee	\$22,679
37	Leon	\$3,337
41	Manatee	\$4,076
42	Marion	\$267
44	Monroe	\$2,489
48	Orange	\$56,832
49	Osceola	\$19,389
50	Palm Beach	\$10,894
51	Pasco	\$6,734
52	Pinellas	\$46,336
53	Polk	\$1,050
58	Sarasota	\$5,752
59	Seminole	\$10,001
64	Volusia	\$452
<b>Total</b>	<b>\$</b>	<b>450,786</b>

**Mission:**

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

**Vision:** To be the Healthiest State in the Nation

**MEMORANDUM**

Attachment J

**DATE:** December 22, 2025

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis Barker, Director  
Office of Budget and Revenue Management

**FROM:** Chrystal Thompson, Chief  
Bureau of Communicable Diseases

**SUBJECT:** Schedule C State Funding Increase  
Fiscal Year 2025-2026

**ACTION**

**REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of the quarter

Schedule C funding will be increased in federal funds in the amount of \$2,437,244 High Impact HIV Prevention and Surveillance Grant, CHD Revenue Receipt Object Code 007000, OCA **PRV26**, Level 5 code 111 for the 2025-2026 fiscal year. Details by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
PRV26	July 1, 2025 – May 31, 2026	See Attachment	June 1, 2025 – May 31, 2026

This allocation adjustment is to provide Prevention program funding in multiple counties during FY 2025/2026. CHDs will work with the Program office to ensure coordination and implementation of strategies to support the implementation of HIV surveillance and prevention activities.

Please Note: CHDs may not reimburse for contractual services related to this funding allocation until contractors itemized budget justifications are submitted to Program office for review and approval.



**MEMORANDUM**  
December 22, 2025

Category	AMOUNT
010000	\$2,437,244
030000	\$0
040000	\$0
060000	\$0

Category	AMOUNT
100777	\$0
105281	\$0
103241	\$0
107040	\$0

- [Non-Allowable Charges – in addition to or exception of object codes in the [Federal Unallowable Object Codes List](#)

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call Bureau of Communicable Diseases Budget manager Stacey Swatts at (850) 901-6287. If you need any assistance amending your contract, please contact Chasity McLeod at (850) 558-9932.

- cc: Veronica Bishop, Office of Budget and Revenue Management  
BaTina Slater, Office of Budget and Revenue Management  
Chasity McLeod, Office of Budget and Revenue Management  
Nicolle DelMonego, Office of Budget and Revenue Management  
Shakayla Barr, Office of Budget and Revenue Management  
Carolyn Albaugh, Office of Budget and Revenue Management  
Michelle Battles, Bureau of Communicable Diseases  
Della Blue, Bureau of Communicable Diseases  
Abraham Bonamy, Bureau of Communicable Diseases  
Jamie Henry, Bureau of Communicable Diseases  
Stacey Swatts, Bureau of Communicable Diseases  
Florida Department of Health County Health Department Directors/Administrators  
Ian Henning, County Health Systems  
Pervinder Birk, County Health Systems

<b>AIDS PREVENTION</b>		
<b>CHD Revenue Object Code</b>	<b>7000</b>	
<b>Level</b>	<b>5</b>	
<b>Code</b>	<b>111</b>	
<b>Fiscal Year</b>	<b>25/26</b>	
<b>OCA</b>	<b>PRV26</b>	
<b>IBI</b>	<b>County</b>	<b>Amount</b>
01	Alachua	\$ 31,123.00
03	Bay	\$ 19,523.00
05	Brevard	\$ 16,725.00
06	Broward	\$ 707,096.00
08	Charlotte	\$ 4,635.00
11	Collier	\$ 2,630.00
13	Dade	\$ 863,894.00
16	Duval	\$ 35,053.00
17	Escambia	\$ 9,058.00
20	Gadsden	\$ 4,354.00
26	Hendry	\$ 4,108.00
29	Hillsborough	\$ 20,075.00
31	Indian River	\$ 12,893.00
36	Lee	\$ 19,471.00
37	Leon	\$ 69,619.00
41	Manatee	\$ 14,681.00
42	Marion	\$ 7,618.00
44	Monroe	\$ 18,365.00
48	Orange	\$ 188,850.00
50	Palm Beach	\$ 234,363.00
51	Pasco	\$ 8,647.00
52	Pinellas	\$ 26,943.00
53	Polk	\$ 16,333.00
56	Saint Lucie	\$ 47,572.00
58	Sarasota	\$ 13,936.00
62	Taylor	\$ 3,946.00
64	Volusia	\$ 35,733.00
<b>Total</b>		<b>\$ 2,437,244.00</b>

**Mission:**

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

**Vision:** To be the Healthiest State in the Nation

**MEMORANDUM**

Attachment K

**DATE:** December 16, 2025

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis Barker, Director  
Office of Budget and Revenue Management

**FROM:** Chrystal Thompson, Chief  
Bureau of Communicable Diseases

**SUBJECT:** Schedule C State Funding Increase  
Fiscal Year 2025-2026

**ACTION**

**REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of the quarter

Schedule C funding will be increased in federal grant trust funds in the amount of \$696,328 Ryan White Base funding, CHD Revenue Receipt Object Code 007000, OCA PT026, Level 5 code 113 for the 2025-26 fiscal year. Details by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
PT026	July 1, 2025 – March 31, 2026	See Attachment	April 1, 2025 – March 31, 2026

This allocation adjustment is to provide additional funds to cover expenditures in multiple counties during FY2025-2026 related to HIV program activities.

Category	AMOUNT
010000	\$696,328
030000	\$0
040000	\$0
060000	\$0

Category	AMOUNT
100777	\$0
105281	\$0
103241	\$0
105153	\$0



## MEMORANDUM

December 16, 2025

- [Non-Allowable Charges – in addition to or exception of object codes in the [Federal Unallowable Object Codes List](#)

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call Stacey Swatts at (850) 901-6287. If you need any assistance amending your contract, please contact Chasity McLeod at (850) 558-9932.

Cc: Veronica Bishop, Office of Budget and Revenue Management  
BaTina Slater, Office of Budget and Revenue Management  
Chasity McLeod, Office of Budget and Revenue Management  
Nicolle DelMonego, Office of Budget and Revenue Management  
Shakayla Barr, Office of Budget and Revenue Management  
Carolyn Albaugh, Office of Budget and Revenue Management  
Abraham Bonamy, Bureau of Communicable Diseases  
Lacandria Churchill, Bureau of Communicable Diseases  
Stacey Swatts, Bureau of Communicable Diseases  
Richard Power, Bureau of Communicable Diseases  
Florida Department of Health County Health Department Business Managers  
Ian Henning, County Health Systems  
Pervinder Birk, County Health Systems

<b>OCA Title Funding</b>		
<b>CHD Revenue Object Code</b>		<b>7000</b>
<b>Level</b>		<b>5</b>
<b>Code</b>		<b>113</b>
<b>Fiscal Year</b>		<b>2025-26</b>
<b>OCA</b>		<b>PT026</b>
<b>IBI</b>	<b>County</b>	<b>Amount</b>
<b>1</b>	<b>Alachua</b>	<b>\$55,297</b>
<b>3</b>	<b>Bay</b>	<b>\$27,431</b>
<b>5</b>	<b>Brevard</b>	<b>\$13,863</b>
<b>6</b>	<b>Broward</b>	<b>\$23,340</b>
<b>13</b>	<b>Dade</b>	<b>\$49,067</b>
<b>14</b>	<b>Desoto</b>	<b>\$44,301</b>
<b>16</b>	<b>Duval</b>	<b>\$29,350</b>
<b>17</b>	<b>Escambia</b>	<b>\$38,432</b>
<b>18</b>	<b>Flagler</b>	<b>\$38,334</b>
<b>29</b>	<b>Hillsborough</b>	<b>\$24,205</b>
<b>36</b>	<b>Lee</b>	<b>\$63,851</b>
<b>37</b>	<b>Leon</b>	<b>\$24,393</b>
<b>44</b>	<b>Monroe</b>	<b>\$56,688</b>
<b>48</b>	<b>Orange</b>	<b>\$42,124</b>
<b>50</b>	<b>Palm Beach</b>	<b>\$25,888</b>
<b>52</b>	<b>Pinellas</b>	<b>\$68,924</b>
<b>53</b>	<b>Polk</b>	<b>\$13,066</b>
<b>56</b>	<b>St. Lucie</b>	<b>\$22,894</b>
<b>64</b>	<b>Volusia</b>	<b>\$34,881</b>
<b>Total</b>		<b>\$696,328</b>

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**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

**Vision:** To be the Healthiest State in the Nation

**MEMORANDUM**

Attachment L

**DATE:** December 16, 2025

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis Barker, Director  
Office of Budget and Revenue Management

**FROM:** Chrystal Thompson, Chief  
Bureau of Communicable Diseases

**SUBJECT:** Schedule C State Funding Increase  
Fiscal Year 2025-2026

**ACTION**

**REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of quarter

Schedule C funding will be increased in federal grant trust funds in the amount of \$1,716,633 Ryan White AIDS Drug Assistance Program, CHD Revenue Receipt Object Code 007000, OCA **ADA26**, Level 5 code 114 for the 2025-26 fiscal year. Details by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
ADA26	July 1, 2025 – March 31, 2026	See Attachment	April 1, 2025 – March 31, 2026

This allocation adjustment is to provide additional funds to cover expenditures in multiple counties during FY2025-2026 related to HIV program activities.

Category	AMOUNT
010000	\$1,716,633
030000	\$0
040000	\$0
060000	\$0

Category	AMOUNT
100777	\$0
105281	\$0
103241	\$0
105153	\$0



## MEMORANDUM

December 16, 2025

- [Non-Allowable Charges – in addition to or exception of object codes in the [Federal Unallowable Object Codes List](#)

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call Stacey Swatts at (850) 901-6287. If you need any assistance amending your contract, please contact Chasity McLeod at (850) 558-9932.

cc: Veronica Bishop, Office of Budget and Revenue Management  
BaTina Slater, Office of Budget and Revenue Management  
Chasity McLeod, Office of Budget and Revenue Management  
Nicolle DeIMonego, Office of Budget and Revenue Management  
Shakayla Barr, Office of Budget and Revenue Management  
Carolyn Albaugh, Office of Budget and Revenue Management  
Abraham Bonamy, Bureau of Communicable Diseases  
Lacandria Churchill, Bureau of Communicable Diseases  
Stacey Swatts, Bureau of Communicable Diseases  
Richard Power, Bureau of Communicable Diseases  
Florida Department of Health County Health Department Directors/Administrators  
Ian Henning, County Health Systems  
Pervinder Birk, County Health Systems

**RYAN WHITE AIDS DRUG ASSISTANCE PROGRAM**

<b>RYAN WHITE AIDS DRUG ASSISTANCE PROGRAM</b>		
<b>CHD Revenue Object Code</b>		<b>7000</b>
<b>Level</b>		<b>5</b>
<b>Code</b>		<b>114</b>
<b>Fiscal Year</b>		<b>2025-26</b>
<b>OCA</b>		<b>ADA26</b>
<b>IBI</b>	<b>County</b>	<b>Amount</b>
1	Alachua	\$53,189
3	Bay	\$51,616
5	Brevard	\$50,592
6	Broward	\$192,935
9	Citrus	\$8,504
10	Clay	\$37,063
11	Collier	\$32,696
12	Columbia	\$5,071
13	Dade	\$499,453
14	Desoto	\$4,234
16	Duval	\$17,705
17	Escambia	\$49,102
18	Flagler	\$17,946
20	Gadsden	\$5,647
26	Hendry	\$7,311
29	Hillsborough	\$51,464
31	Indian River	\$14,876
32	Jackson	\$13,891
35	Lake	\$15,511
36	Lee	\$29,999
37	Leon	\$22,288
41	Manatee	\$46,465
42	Marion	\$17,338
43	Martin	\$9,867
44	Monroe	\$16,926
45	Nassau	\$9,789
46	Okaloosa	\$8,429
47	Okeechobee	\$5,475
48	Orange	\$24,883
49	Osceola	\$7,198
50	Palm Beach	\$182,440
51	Pasco	\$11,730
52	Pinellas	\$49,854
53	Polk	\$19,640
54	Putnam	\$6,515
57	Santa Rosa	\$4,566
58	Sarasota	\$12,742
59	Seminole	\$29,907
55	St. Johns	\$5,284
56	St. Lucie	\$35,112
64	Volusia	\$17,619
65	Wakulla	\$13,763

<b>Total</b>	<b>\$1,716,633</b>

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**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

**Vision:** To be the Healthiest State in the Nation

**MEMORANDUM**

Attachment M

**DATE:** September 16, 2025

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis R. Barker, Director  
Office of Budget and Revenue Management

**FROM:** Laura Corbin, Acting Division Director  
Division of Community Health Promotion

**SUBJECT:** Schedule C State Funding Increase  
Fiscal Year 2025-2026

**ACTION**

**REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of the quarter

Schedule C funding will be increased in federal funds in the amount of \$3,485,642 for the WIC Breastfeeding Peer Counseling Program (BPC) CHD Revenue Receipt Object Code 007000, OCA **BPC25**, Level 5 code 213 for the 2025-2026 fiscal year. Details by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
BPC25	October 1, 2025 – June 30, 2026	See Attachment	October 1, 2024 – September 30, 2027

- [Non-Allowable Charges – in addition to or exception of object codes in the [Federal Unallowable Object Codes List](#)



## MEMORANDUM

September 16, 2025

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call Isaiah Hill at (850) 901-6638. If you need any assistance amending your contract, please contact Chasity McLeod at (850) 558-9932.

cc: Veronica Bishop, Office of Budget and Revenue Management  
BaTina Slater, Office of Budget and Revenue Management  
Chasity McLeod, Office of Budget and Revenue Management  
Nicolle DelMonego, Office of Budget and Revenue Management  
Shakayla Barr, Office of Budget and Revenue Management  
Denita Mitchell, Office of Budget and Revenue Management  
Brenda Treadwell, Division of Community Health Promotion  
Isaiah Hill, Division of Community Health Promotion  
Christie Broome, Division of Community Health Promotion  
Florida Department of Health County Health Department Directors/Administrators  
Ian Henning, County Health Systems  
Pervinder Birk, County Health Systems

**WIC  
BREASTFEEDING  
PEER COUNSELING  
PROG**

<b>CHD Revenue Object Code</b>		<b>7000</b>
<b>Level</b>		<b>5</b>
<b>Code</b>		<b>213</b>
<b>Fiscal Year</b>		<b>2025-2026</b>
<b>OCA</b>		<b>BPC25</b>
<b>IBI</b>	<b>County</b>	<b>Amount</b>
01	Alachua	\$ 118,002.00
03	Bay	\$ 44,805.00
05	Brevard	\$ 61,288.00
06	Broward	\$ 355,677.00
08	Charlotte	\$ 43,125.00
09	Citrus	\$ 43,125.00
10	Clay	\$ 43,125.00
11	Collier	\$ 46,882.00
13	Dade	\$ 650,189.00
14	Desoto	\$ 43,125.00
16	Duval	\$ 86,034.00
17	Escambia	\$ 58,125.00
18	Flagler	\$ 43,125.00
20	Gadsden	\$ 43,125.00
26	Hendry	\$ 43,125.00
27	Hernando	\$ 43,125.00
28	Highlands	\$ 43,125.00
29	Hillsborough	\$ 123,234.00
31	Indian River	\$ 43,125.00
32	Jackson	\$ 43,125.00
35	Lake	\$ 49,476.00
36	Lee	\$ 86,794.00
37	Leon	\$ 46,221.00
41	Manatee	\$ 43,125.00
42	Marion	\$ 66,098.00
43	Martin	\$ 43,125.00
44	Monroe	\$ 43,125.00
45	Nassau	\$ 43,125.00

<b>IBI</b>	<b>County</b>	<b>Amount</b>
46	Okaloosa	\$ 43,125.00
47	Okeechobee	\$ 43,125.00
48	Orange	\$ 137,301.00
49	Osceola	\$ 81,575.00
50	Palm Beach	\$ 156,827.00
51	Pasco	\$ 56,260.00
52	Pinellas	\$ 68,101.00
53	Polk	\$ 104,751.00
54	Putnam	\$ 43,125.00
55	Saint John's	\$ 43,125.00
56	Saint Lucie	\$ 50,986.00
57	Santa Rosa	\$ 43,125.00
58	Sarasota	\$ 43,125.00
59	Seminole	\$ 43,125.00
64	Volusia	\$ 45,141.00
66	Walton	\$ 43,125.00
<b>Total</b>		<b>\$ 3,485,642.00</b>

Mission:  
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state, county & community efforts.



Ron DeSantis  
Governor

Joseph A. Ladapo, MD, PhD  
State Surgeon General

Vision: To be the Healthiest State in the Nation

**MEMORANDUM**

Attachment N

**DATE:** November 4, 2025

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis R. Barker, Director  
Office of Budget and Revenue Management

**FROM:** Gina M. Vallone-Hood, Chief  
Bureau of Environmental Health

**SUBJECT:** Schedule C State Funding Increase  
Fiscal Year 2025-2026

**ACTION  
REQUIRED:** Revise appropriate sections of the county contract and submit to the  
Office of Budget and Revenue Management

**DUE DATE:** End of the quarter

Schedule C funding will be increased in general revenue in the amount of \$804,812 for the Healthy Beach Program, CHD Revenue Receipt Object Code 015040 Category 050329 OCA EHHBM Level 5 code 347 for the 2025-2026 fiscal year. Details by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
EHHBM	July 1, 2025 – June 30, 2026	\$804,812	July 1, 2025 – June 30, 2026

This funding is to be for marine beach water quality monitoring. This shall include all activities associated with fecal bacteria sample collection and laboratory analysis as well as public notification activities related to issuing advisories based upon the required water quality notification.

**Florida Department of Health**  
Division of Disease Control and Health Protection,  
Bureau of Environmental Health  
4052 Bald Cypress Way, Bin A-08 • Tallahassee, FL 32399-1701  
PHONE: (850)245-4210 • FAX: (850)922-9453  
**FloridaHealth.gov**



**Accredited Health Department**  
Public Health Accreditation Board

**MEMORANDUM**

November 4, 2025

Category	AMOUNT
010000	\$358,132
040000	\$109,357
100777	\$336,450
107040	\$873

- Non-Allowable Charges –object codes in the [Federal Unallowable Object Codes List](#)

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, please contact Wesley Hagler at 850-901-6496. If you need any assistance amending your contract, please contact Chasity McLeod at 850-558-9932.

Cc: Veronica Bishop, Office of Budget and Revenue Management  
BaTina Slater, Office of Budget and Revenue Management  
Chasity McLeod, Office of Budget and Revenue Management  
Nicolle DelMonego, Office of Budget and Revenue Management  
Shakayla Barr, Office of Budget and Revenue Management  
Carolyn Albaugh, Office of Budget and Revenue Management  
Wesley Hagler, Bureau of Environmental Health  
Linda Sanders, Bureau of Environmental Health  
Florida Department of Health County Health Department Directors/Administrators  
Ian Henning, County Health Systems  
Pervinder Birk, County Health Systems

FY 2025-26 Schedule C Funding Allocations

GR (GR/OTHER/FED)	Revenue OCA	EHHBM
15040 REVENUE OBJ CODE	Catagorical General Revenue; Category:50329 REVENUE TITLE (Indicate Fund and Category, if applicable)	EHHBM
State Fiscal Year	07/01/2025 - 06/30/2026	07/01/2025 - 06/30/2026
2025-26	General Revenue 000319	TOTAL
1 Alachua	0	0
2 Baker	0	0
3 Bay	39,356	39,356
4 Bradford	0	0
5 Brevard	31,400	31,400
6 Broward	26,274	26,274
7 Calhoun	0	0
8 Charlotte	20,077	20,077
9 Citrus	0	0
10 Clay	0	0
11 Collier	26,275	26,275
12 Columbia	0	0
13 Miami-Dade	27,574	27,574
14 De Soto	0	0
15 Dixie	0	0
16 Duval	22,309	22,309
17 Escambia	43,460	43,460
18 Flagler	34,422	34,422
19 Franklin	19,808	19,808
20 Gadsden	0	0
21 Gilchrist	0	0
22 Glades	0	0
23 Gulf	21,171	21,171
24 Hamilton	0	0
25 Hardee	0	0
26 Hendry	0	0
27 Hernando	0	0
28 Highlands	0	0
29 Hillsborough	17,964	17,964
30 Holmes	0	0
31 Indian River	26,273	26,273
32 Jackson	0	0
33 Jefferson	0	0
34 Lafayette	0	0
35 Lake	0	0
36 Lee	26,275	26,275
37 Leon	0	0
38 Levy	0	0

FY 2025-26 Schedule C Funding Allocations

GR (GR/OTHER/FED)	Revenue OCA	EHHBM
15040 REVENUE OBJ CODE	Expenditure OCA	EHHBM
State Fiscal Year	07/01/2025 - 06/30/2026	07/01/2025 - 06/30/2026
2025-26	General Revenue 000319	TOTAL
39 Liberty	0	0
40 Madison	0	0
41 Manatee	20,238	20,238
42 Marion	0	0
43 Martin	19,004	19,004
44 Monroe	33,677	33,677
45 Nassau	29,028	29,028
46 Okaloosa	38,042	38,042
47 Okeechobee	0	0
48 Orange	0	0
49 Osceola	0	0
50 Palm Beach	32,899	32,899
51 Pasco	24,471	24,471
52 Pinellas	29,973	29,973
53 Polk	0	0
54 Putnam	0	0
55 Saint Johns	27,825	27,825
56 Saint Lucie	32,573	32,573
57 Santa Rosa	20,196	20,196
58 Sarasota	28,998	28,998
59 Seminole	0	0
60 Sumter	0	0
61 Suwannee	0	0
62 Taylor	16,729	16,729
63 Union	0	0
64 Volusia	38,912	38,912
65 Wakulla	8,436	8,436
66 Walton	21,173	21,173
67 Washington	0	0
<b>Grand Total</b>	<b>804,812</b>	<b>0</b>

**Mission:**

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**Ron DeSantis**  
Governor

**Joseph A. Ladapo, M.D., Ph.D.**  
State Surgeon General

**Vision:** To be the Healthiest State in the Nation

Attachment O

**MEMORANDUM**

**DATE:** October 29, 2025

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis R. Barker, Director  
Office of Budget and Revenue Management

**FROM:** Laura Corbin, Acting Director  
Division of Community Health Promotion

**SUBJECT:** Schedule C Federal Funding Increase  
Fiscal Year 2025-2026

**ACTION**

**REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of the Quarter

Schedule C funding will be increased in federal funds in the amount of \$361,259 for 19 county health departments (CHDs) to participate in the Breast and Cervical Cancer Early Detection Program using the CHD Revenue Receipt Object Code 007000, OCA **BCA26**, Level 5 code 237, for the 2025-2026 fiscal year. Details by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
BCA26	July 1, 2025 – June 29, 2026	See Attachment	June 30, 2025 – June 29, 2026

This supplemental funding is to support efforts to provide additional prevention services in breast and cervical cancer through screenings, diagnostic exams, referrals to treatment, and outreach programs to eligible women in the region.



The funds are planned to be used as summarized below and as delineated in the attachment:

Category	AMOUNT
010000	\$179,445
030000	\$48,751
040000	\$47,470
060000	\$2,000

Category	AMOUNT
100777	\$78,326
103241	\$800
105281	\$1,500
107040	\$2,967

- Non-Allowable Charges – in addition to or exception of object codes in the [Federal Unallowable Object Codes List](#)

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial and Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call Heather Conley at 850-558-9570. If you need any assistance amending your contract, please contact Chasity McLeod at 850-558-9932.

cc: Veronica Bishop, Office of Budget and Revenue Management  
BaTina Slater, Office of Budget and Revenue Management  
Chasity McLeod, Office of Budget and Revenue Management  
Nicolle DelMonego, Office of Budget and Revenue Management  
Shakayla Barr, Office of Budget and Revenue Management  
Denita Mitchell, Office of Budget and Revenue Management  
Matthew Martin, Division of Community Health Promotion  
Lacodia Burkes, Bureau of Tobacco Free Florida  
Felisha Dickey, Bureau of Tobacco Free Florida  
Karen Schneggenburger, Bureau of Tobacco Free Florida  
Heather Conley, Bureau of Tobacco Free Florida  
Florida Department of Health County Health Department Directors/Administrators  
Ian Henning, County Health Systems  
Pervinder Birk, County Health Systems

<b>ATTACHMENT</b>		
<b>BREAST &amp; CERVICAL CANCER – ADMIN/CASE MANAGEMENT</b>		
<b>CHD Revenue Object Code</b>	<b>007000</b>	
<b>Level</b>	<b>5</b>	
<b>Code</b>	<b>237</b>	
<b>Fiscal Year</b>	<b>FY2025-2026</b>	
<b>OCA</b>	<b>BCA26</b>	
<b>IBI</b>	<b>County</b>	<b>Amount</b>
05	Brevard	\$ 13,750
06	Broward	\$ 16,134
13	Miami-Dade	\$ 47,846
16	Duval	\$ 14,571
17	Escambia	\$ 14,229
20	Gadsden	\$ 17,948
29	Hillsborough	\$ 15,440
32	Jackson	\$ 17,946
36	Lee	\$ 201
37	Leon	\$ 17,048
48	Orange	\$ 34,243
49	Osceola	\$ 9,393
50	Palm Beach	\$ 39,047
51	Pasco	\$ 18,454
52	Pinellas	\$ 11,134
54	Putnam	\$ 18,101
58	Sarasota	\$ 27,278
59	Seminole	\$ 13,260
64	Volusia	\$ 15,236
<b>Total</b>		<b>\$ 361,259</b>

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**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

**Vision:** To be the Healthiest State in the Nation

**MEMORANDUM**

Attachment P

**DATE:** October 15, 2025

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis R. Barker, Director  
Office of Budget and Revenue Management

**FROM:** Thomas Troelstrup, Bureau Chief  
Bureau of Epidemiology

**SUBJECT:** Schedule C State Funding Increase  
Fiscal Year 2025-2026

**ACTION REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of the quarter

Schedule C funding will be increased in federal in the amount of \$ **2,113,931** for the PHEP-Public Health Surveillance & EPI Investigation CHD Revenue Receipt Object Code 007000, OCA **PHEI6**, Level 5 code 106 for the 2025-2026 fiscal year:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
PHEI6	July 1, 2025 – June 30, 2026	See Attachment	July 1, 2025 – June 30, 2026

Remaining allocation for Fiscal Year 2025-2026 for PHEP grant. All counties initially received 50% total funding in July of 2025.



**MEMORANDUM**

October 15, 2025

Category	AMOUNT
010000	\$2,041,577
030000	-
040000	\$58,900
060000	-

Category	AMOUNT
100777	\$13,454
105281	-
103241	-
107040	-

- [Non-Allowable Charges – in addition to or exception of object codes in the [Federal Unallowable Object Codes List](#)

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call Brianna Caprioni at (850) 901-6945. If you need any assistance amending your contract, please contact Chasity McLeod at (850) 558-9932.

- cc: Veronica Bishop, Office of Budget and Revenue Management  
BaTina Slater, Office of Budget and Revenue Management  
Chasity McLeod, Office of Budget and Revenue Management  
Nicolle DelMonego, Office of Budget and Revenue Management  
Shakayla Barr, Office of Budget and Revenue Management  
Carolyn Albaugh, Office of Budget and Revenue Management  
Brandi Keels, Bureau of Preparedness and Response  
Krisie Patterson, Bureau of Preparedness and Response  
Brianna Caprioni, Bureau of Epidemiology  
Jessica Ortiz, Bureau of Epidemiology  
Julie Beaman, Bureau of Epidemiology  
Jennifer Coulter, Bureau of Preparedness and Response  
Stacy Shiver, Bureau of Epidemiology  
Florida Department of Health County Health Department Directors/Administrators  
Ian Henning, County Health Systems  
Pervinder Birk, County Health Systems

**PHEP-PUBLIC HLTH SURVEILLANCE & EPI  
INVESTIGATION**

<b>CHD Revenue Object Code</b>		<b>007000</b>
<b>Level 5</b>		<b>106</b>
<b>Categories</b>		<b>010000, 040000, 100777</b>
<b>Fiscal Year</b>		<b>25/26</b>
<b>OCA</b>		<b>PHEI6</b>
<b>IBI</b>	<b>County</b>	<b>Amount</b>
03	Bay	\$ 32,360.00
05	Brevard	\$ 120,687.00
06	Broward	\$ 178,873.00
09	Citrus	\$ 18,323.00
10	Clay	\$ 60,996.00
11	Collier	\$ 39,707.00
13	Dade	\$ 275,987.00
14	Desoto	\$ 36,857.00
16	Duval	\$ 77,229.00
17	Escambia	\$ 69,664.00
25	Hardee	\$ 8,185.00
27	Hernando	\$ 36,707.00
28	Highlands	\$ 39,415.00
29	Hillsborough	\$ 104,308.00
31	Indian River	\$ 42,497.00
35	Lake	\$ 35,109.00
36	Lee	\$ 58,263.00
41	Manatee	\$ 32,406.00
42	Marion	\$ 74,389.00
43	Martin	\$ 39,378.00
45	Nassau	\$ 36,654.00
46	Okaloosa	\$ 32,472.00
48	Orange	\$ 38,473.00
50	Palm Beach	\$ 130,191.00
51	Pasco	\$ 34,574.00
52	Pinellas	\$ 101,774.00
53	Polk	\$ 70,178.00
55	Saint John's	\$ 23,633.00
56	Saint Lucie	\$ 33,451.00
58	Sarasota	\$ 75,395.00
59	Seminole	\$ 120,687.00
64	Volusia	\$ 35,109.00

IBI	County	Amount
Total		\$ 2,113,931.00

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**Ron DeSantis**  
Governor

**Joseph A. Ladapo, M.D., Ph.D.**  
State Surgeon General

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**MEMORANDUM**

Attachment Q

**DATE:** October 24, 2025

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis R. Barker, Director  
Office of Budget and Revenue Management

**FROM:** Laura Corbin, Acting Director  
Division of Community Health Promotion

**SUBJECT:** Schedule C State Funding Decrease  
Fiscal Year 2025-2026

**ACTION**

**REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of the quarter

Schedule C funding will be decreased in state funds in the amount of **(\$657,268)** as per the attached list from the Tobacco State and Community Interventions Program using CHD Revenue Receipt Object Code 015010, OCA **TCI26**, Level 5 code 212 for the 2025-2026 fiscal year. Detail by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
TCI26	July 1, 2025 – June 30, 2026	See Attachment	N/A

This action reduces the fiscal year 2025-2026 Tobacco award by the amount of funds based on unexpended cash totals provided by the Central Budget Office in OCA: TCI25, (Fiscal Year 2024-2025). The unexpended cash balance was moved by the Budget Office to your current year OCA: TCI26 prior to this adjustment.

This adjustment taken from current year OCA: TCI26 returns your funding to the original total in fiscal year 2025-2026 as authorized in the competitive solicitation award.

The budget categories and amounts are not being provided as these are unused funds from the prior fiscal year.



## MEMORANDUM

October 24, 2025

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call the Bureau of Tobacco Free Florida's Budget Manager, Karen Schneggenburger at (850) 617-1948. If you need any assistance amending your contract, please contact Chasity McLeod at (850) 558-9932.

cc: Veronica Bishop, Office of Budget and Revenue Management  
BaTina Slater, Office of Budget and Revenue Management  
Chasity McLeod, Office of Budget and Revenue Management  
Nicolle DeMonego, Office of Budget and Revenue Management  
Shakayla Barr, Office of Budget and Revenue Management  
Denita Mitchell, Office of Budget and Revenue Management  
Sharon A. Harris, Florida Department of Health in Escambia County  
Steve M. Sandoval, Florida Department of Health in Hillsborough County  
Matthew Martin, Division of Community Health Promotion  
Lacodia Burkes, Bureau of Tobacco Free Florida  
Karen Schneggenburger, Bureau of Tobacco Free Florida  
Tera Anderson, Bureau of Tobacco Free Florida  
Ronald Davis, Bureau of Tobacco Free Florida  
Florida Department of Health County Health Department Directors/Administrators  
Ian Henning, County Health Systems  
Pervinder Birk, County Health Systems

<b>Tobacco State and Community Interventions Program</b>		
<b>CHD Revenue Object Code</b>	<b>015010</b>	
<b>Level</b>	<b>5</b>	
<b>Code</b>	<b>212</b>	
<b>Fiscal Year</b>	<b>2025-2026</b>	
<b>OCA</b>	<b>TCI26</b>	
<b>IBI</b>	<b>County</b>	<b>Amount</b>
11	Collier	\$ (16,062.00)
13	Miami-Dade	\$ (163,095.00)
17	Escambia	\$ (11,271.00)
20	Gadsden	\$ (49,991.00)
23	Gulf	\$ (26,427.00)
25	Hardee	\$ (68,032.00)
29	Hillsborough	\$ (86,991.00)
30	Holmes	\$ (21,365.00)
33	Jefferson	\$ (21,937.00)
37	Leon	\$ (44,445.00)
40	Madison	\$ (31,188.00)
46	Okaloosa	\$ (12,371.00)
50	Palm Beach	\$ (27,867.00)
52	Pinellas	\$ (22,135.00)
56	St. Lucie	\$ (29,563.00)
62	Taylor	\$ (17,279.00)
67	Washington	\$ (7,249.00)
<b>Total</b>		<b>\$ (657,268.00)</b>

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**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

**Vision:** To be the Healthiest State in the Nation

**MEMORANDUM**

Attachment R

**DATE:** October 10, 2025

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis Barker, Director  
Office of Budget and Revenue Management

**FROM:** Chrystal Thompson, Chief  
Bureau of Communicable Diseases

**SUBJECT:** Schedule C State Funding Increase  
Fiscal Year 2025-2026

**ACTION REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of the quarter

Schedule C funding will be increased in federal funds in the amount of \$769,231 for the Strengthening STD Prevention and Control for Health Departments - STD PCHD grant funding. CHD Revenue Receipt Object Code 007000, OCA **STD23**, Level 5 code 102 for the 2025-2026 fiscal year. Details by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
STD23	July 1, 2025 – February 28, 2026	See Attachment	January 1, 2023 – February 28, 2026

This Schedule C adjustment allocates an increase to multiple CHDs, to support STD Strengthening STD Prevention and Control for Health Departments - STD PCHD grant activities.



**MEMORANDUM**

October 10, 2025

Category	AMOUNT
010000	\$703,120
030000	\$8,082
040000	\$47,372
060000	\$139

Category	AMOUNT
100777	\$8,008
105281	\$40
103241	\$48
107040	\$2,422

- [Non-Allowable Charges – in addition to or exception of object codes in the [Federal Unallowable Object Codes List](#)

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call Stacey Swatts at (850) 901-6287. If you need any assistance amending your contract, please contact Chasity Mcleod at (850) 558-9932.

cc: Veronica Bishop, Office of Budget and Revenue Management  
BaTina Slater, Office of Budget and Revenue Management  
Chasity McLeod, Office of Budget and Revenue Management  
Nicolle DelMonego, Office of Budget and Revenue Management  
Shakayla Barr, Office of Budget and Revenue Management  
Carolyn Albaugh, Office of Budget and Revenue Management  
Stacey Swatts, Bureau of Communicable Diseases  
Dan George, Bureau of Communicable Diseases  
Brandi Danforth, Bureau of Communicable Diseases  
Tammy Arnold, Bureau of Communicable Diseases  
Zikeyia Williams, Bureau of Communicable Diseases  
Florida Department of Health County Health Department Directors/Administrators  
Ian Henning, County Health Systems  
Pervinder Birk, County Health Systems

STD PCHD		
CHD Revenue Object Code		070000
Level		5
Code		102
Fiscal Year		2025-2026
OCA		STD23
IBI	County	Amount
01	Alachua	\$ 70,308.00
06	Broward	\$ 40,106.00
13	Dade	\$ 222,780.00
16	Duval	\$ 42,919.00
17	Escambia	\$ 21,651.00
18	Flagler	\$ 22,795.00
35	Lake	\$ 15,148.00
36	Lee	\$ 36,029.00
37	Leon	\$ 18,560.00
48	Orange	\$ 48,604.00
49	Osceola	\$ 13,896.00
50	Palm Beach	\$ 39,439.00
52	Pinellas	\$ 38,592.00
53	Polk	\$ 48,826.00
56	Saint Lucie	\$ 14,487.00
59	Seminole	\$ 56,777.00
64	Volusia	\$ 18,314.00
Total		\$ 769,231.00

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**Ron DeSantis**  
Governor

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State Surgeon General

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**MEMORANDUM**

Attachment S

**DATE:** October 15, 2025

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis Barker, Director  
Office of Budget and Revenue Management

**FROM:** Chrystal Thompson, Chief  
Bureau of Communicable Diseases

**SUBJECT:** Schedule C State Funding Increase  
Fiscal Year 2025-2026

**ACTION REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of the quarter

Schedule C funding will be increased in federal funds in the amount of \$336,581 for the Tuberculosis Control Program, CHD Revenue Object Code 007000, OCA **TB025**, Level 5 code 104 for the 2025–2026 contract year. Details by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
TB025	July 1, 2025 - December 31, 2025	See Attachment	January 1, 2025 - December 31, 2025

This allocation is to provide quarterly allocation of funds during fiscal year 2025-2026 related to Tuberculosis Control program activities in Multiple Counties.



**MEMORANDUM**

October 3, 2025

Category	AMOUNT
010000	\$336,581.00
030000	\$X,XXX
040000	\$X,XXX
060000	\$X,XXX

Category	AMOUNT
100777	\$X,XXX
105281	\$X,XXX
103241	\$X,XXX
107040	\$X,XXX

- [Non-Allowable Charges – in addition to or exception of object codes in the [Federal Unallowable Object Codes List](#)

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call Stacey Swatts at (850) 901-6287. If you need any assistance amending your contract, please contact Chasity Mcleod at (850) 558-9932.

cc: Veronica Bishop, Office of Budget and Revenue Management  
BaTina Slater, Office of Budget and Revenue Management  
Chasity McLeod, Office of Budget and Revenue Management  
Nicolle DeIMonego, Office of Budget and Revenue Management  
Shakayla Barr, Office of Budget and Revenue Management  
Carolyn Albugh, Office of Budget and Revenue Management  
Stacey Swatts, Bureau of Communicable Diseases  
Colleen Lenfestey, Bureau of Communicable Diseases  
Rebecca Tuttle-Villegas, Bureau of Communicable Diseases  
Christie Lloyd, Bureau of Communicable Diseases  
Florida Department of Health County Health Department Directors/Administrators  
Ian Henning, County Health Systems  
Pervinder Birk, County Health Systems

<b>TUBERCULOSIS CONTROL - FEDERAL GRANT</b>		
<b>CHD Revenue Object Code</b>	<b>70000</b>	
<b>Level</b>	<b>5</b>	
<b>Code</b>	<b>104</b>	
<b>Fiscal Year</b>	<b>2025-2026</b>	
<b>OCA</b>	<b>TB025</b>	
<b>IBI</b>	<b>County</b>	<b>Amount</b>
<b>01</b>	<b>Alachua</b>	<b>\$ 25,420.00</b>
<b>06</b>	<b>Broward</b>	<b>\$ 39,021.00</b>
<b>13</b>	<b>Dade</b>	<b>\$ 150,487.00</b>
<b>16</b>	<b>Duval</b>	<b>\$ 8,778.00</b>
<b>29</b>	<b>Hillsborough</b>	<b>\$ 35,278.00</b>
<b>36</b>	<b>Lee</b>	<b>\$ 24,530.00</b>
<b>48</b>	<b>Orange</b>	<b>\$ 33,092.00</b>
<b>52</b>	<b>Pinellas</b>	<b>\$ 19,975.00</b>
<b>Total</b>		<b>\$ 336,581.00</b>

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**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

**Vision:** To be the Healthiest State in the Nation

**MEMORANDUM**

Attachment T

**DATE:** September 11, 2025

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis Barker, Director  
Office of Budget and Revenue Management

**FROM:** Chrystal Thompson, Chief  
Bureau of Communicable Diseases

**SUBJECT:** Schedule C State Funding Increase  
Fiscal Year 2025-2026

**ACTION REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of the quarter

Schedule C funding will be increased in federal funds in the amount of \$1,658,702 High Impact HIV Prevention and Surveillance Grant, CHD Revenue Receipt Object Code 007000, OCA **EHI26**, Level 5 code 111 for the 2025-2026 fiscal year. Details by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
EHI26	Jul 1, 2025 – May 31, 2026	See Attachment	June 1, 2025 – May 31, 2026

This allocation adjustment is to provide Ending the HIV Epidemic program funding in multiple counties during fiscal year 2025/2026. CHDs will work with the Program office to ensure coordination and implementation of strategies to support the implementation of HIV surveillance and prevention activities.

Please Note: CHDs may not reimburse for contractual services related to this funding allocation until contractors itemized budget justifications are submitted to Program office for review and approval



**MEMORANDUM**  
September 11, 2025

Category	AMOUNT	Category	AMOUNT
010000	\$1,658,702	100777	
030000		105281	
040000		103241	
060000		107040	

- [Non-Allowable Charges – in addition to or exception of object codes in the [Federal Unallowable Object Codes List](#)

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call Stacey Swatts at (850) 901-6287. If you need any assistance amending your contract, please contact Chasity McLeod at (850) 558-9932.

cc: Veronica Bishop, Office of Budget and Revenue Management  
BaTina Slater, Office of Budget and Revenue Management  
Chasity McLeod, Office of Budget and Revenue Management  
Nicolle DelMonego, Office of Budget and Revenue Management  
Shakayla Barr, Office of Budget and Revenue Management  
Carolyn Albaugh, Office of Budget and Revenue Management  
Michelle Battles, HIV Section  
Della Blue, HIV Section  
Abraham Bonamy, HIV Section  
Jamie Henry, Operations and Performance Management Section  
Stacey Swatts, Operations and Performance Management Section  
Florida Department of Health County Health Department Business Managers  
Ian Henning, County Health Systems  
Pervinder Birk, County Health Systems

<b>INTEGRATED PROGRAM ENDING HIV EPIDEMIC</b>		
<b>CHD Revenue Object Code</b>	<b>7000</b>	
<b>Level</b>	<b>5</b>	
<b>Code</b>	<b>111</b>	
<b>Fiscal Year</b>	<b>25/26</b>	
<b>OCA</b>	<b>EHI26</b>	
<b>IBI</b>	<b>County</b>	<b>Amount</b>
<b>06</b>	<b>Broward</b>	<b>\$ 402,783.00</b>
<b>13</b>	<b>Dade</b>	<b>\$ 589,026.00</b>
<b>16</b>	<b>Duval</b>	<b>\$ 131,845.00</b>
<b>29</b>	<b>Hillsborough</b>	<b>\$ 118,467.00</b>
<b>48</b>	<b>Orange</b>	<b>\$ 169,906.00</b>
<b>50</b>	<b>Palm Beach</b>	<b>\$ 151,684.00</b>
<b>52</b>	<b>Pinellas</b>	<b>\$ 94,991.00</b>
	<b>Total</b>	<b>\$ 1,658,702.00</b>

**Mission:**

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

**Vision:** To be the Healthiest State in the Nation

**MEMORANDUM**

Attachment U

**DATE:** September 11, 2025

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis Barker, Director  
Office of Budget and Revenue Management

**FROM:** Chrystal Thompson, Chief  
Bureau of Communicable Diseases

**SUBJECT:** Schedule C State Funding Increase  
Fiscal Year 2025-2026

**ACTION**

**REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of the quarter

Schedule C funding will be increased in federal funds in the amount of \$3,136,464 High Impact HIV Prevention and Surveillance Grant, CHD Revenue Receipt Object Code 007000, OCA **PRV26**, Level 5 code 111 for the 2025-2026 fiscal year. Details by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
PRV26	Jul 1, 2025 – May 31, 2026	See Attachment	August 1, 2025 – May 31, 2026

This allocation adjustment is to provide Prevention program funding in multiple counties during fiscal year 2025/2026. CHDs will work with the Program office to ensure coordination and implementation of strategies to support the implementation of HIV surveillance and prevention activities.

Please Note: CHDs may not reimburse for contractual services related to this funding allocation until contractors itemized budget justifications are submitted to Program office for review and approval.



**MEMORANDUM**  
September 11, 2025

Category	AMOUNT
010000	\$3,136,464
030000	
040000	
060000	

Category	AMOUNT
100777	
105281	
103241	
107040	

- [Non-Allowable Charges – in addition to or exception of object codes in the [Federal Unallowable Object Codes List](#)

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call Stacey Swatts at (850) 901-6287. If you need any assistance amending your contract, please contact Chasity McLeod at (850) 558-9932.

cc: Veronica Bishop, Office of Budget and Revenue Management  
BaTina Slater, Office of Budget and Revenue Management  
Chasity McLeod, Office of Budget and Revenue Management  
Nicolle DelMonego, Office of Budget and Revenue Management  
Shakayla Barr, Office of Budget and Revenue Management  
Carolyn Albaugh, Office of Budget and Revenue Management  
Michelle Battles, HIV Section  
Della Blue, HIV Section  
Abraham Bonamy, HIV Section  
Jamie Henry, Operations and Performance Management Section  
Stacey Swatts, Operations and Performance Management Section  
Florida Department of Health County Health Department Business Managers  
Ian Henning, County Health Systems  
Pervinder Birk, County Health Systems

<b>AIDS PREVENTION</b>		
<b>CHD Revenue Object Code</b>	<b>7000</b>	
<b>Level</b>	<b>5</b>	
<b>Code</b>	<b>111</b>	
<b>Fiscal Year</b>	<b>25/26</b>	
<b>OCA</b>	<b>PRV26</b>	
<b>IBI</b>	<b>County</b>	<b>Amount</b>
01	Alachua	\$ 130,743.00
03	Bay	\$ 19,523.00
05	Brevard	\$ 18,219.00
06	Broward	\$ 707,097.00
08	Charlotte	\$ 12,995.00
11	Collier	\$ 67,070.00
13	Dade	\$ 863,894.00
16	Duval	\$ 170,677.00
17	Escambia	\$ 55,273.00
20	Gadsden	\$ 17,181.00
26	Hendry	\$ 24,657.00
29	Hillsborough	\$ 115,128.00
31	Indian River	\$ 12,894.00
36	Lee	\$ 42,045.00
37	Leon	\$ 69,619.00
41	Manatee	\$ 17,983.00
42	Marion	\$ 11,878.00
44	Monroe	\$ 26,597.00
48	Orange	\$ 188,850.00
50	Palm Beach	\$ 234,363.00
51	Pasco	\$ 23,733.00
52	Pinellas	\$ 73,316.00
53	Polk	\$ 56,225.00
56	Saint Lucie	\$ 121,580.00
58	Sarasota	\$ 13,936.00
62	Taylor	\$ 5,255.00
64	Volusia	\$ 35,733.00
<b>Total</b>		<b>\$ 3,136,464.00</b>

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**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

**Vision:** To be the Healthiest State in the Nation

**MEMORANDUM**

Attachment V

**DATE:** September 11, 2025

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis Barker, Director  
Office of Budget and Revenue Management

**FROM:** Chrystal Thompson, Chief  
Bureau of Communicable Diseases

**SUBJECT:** Schedule C State Funding Increase  
Fiscal Year 2025-2026

**ACTION REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of the quarter

Schedule C funding will be increased in federal funds in the amount of \$536,631 High Impact HIV Prevention and Surveillance Grant, CHD Revenue Receipt Object Code 007000, OCA **ADS26**, Level 5 code 112 for the 2025-2026 fiscal year. Details by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
ADS26	July 1, 2025 – May 31, 2026	See Attachment	June 1, 2025 – May 31, 2026

This allocation adjustment is to provide Surveillance program funding in multiple counties during fiscal year 25/26. CHDs will work with the Program office to ensure coordination and implementation of strategies to support the implementation of HIV surveillance and prevention activities.

Please Note: CHDs may not reimburse for contractual services related to this funding allocation until contractors itemized budget justifications are submitted to Program office for review and approval



**MEMORANDUM**

September 11, 2025

Category	AMOUNT
010000	\$536,631
030000	
040000	
060000	

Category	AMOUNT
100777	
105281	
103241	
107040	

- [Non-Allowable Charges – in addition to or exception of object codes in the [Federal Unallowable Object Codes List](#)

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call Stacey Swatts at (850) 901-6287. If you need any assistance amending your contract, please contact Chasity McLeod at (850) 558-9932.

cc: Veronica Bishop, Office of Budget and Revenue Management  
BaTina Slater, Office of Budget and Revenue Management  
Chasity McLeod, Office of Budget and Revenue Management  
Nicolle DeIMonego, Office of Budget and Revenue Management  
Shakayla Barr, Office of Budget and Revenue Management  
Carolyn Albaugh, Office of Budget and Revenue Management  
Michelle Battles, HIV Section  
Della Blue, HIV Section  
Abraham Bonamy, HIV Section  
Jamie Henry, Operations and Performance Management Section  
Stacey Swatts, Operations and Performance Management Section  
Florida Department of Health County Health Department Business Managers  
Ian Henning, County Health Systems  
Pervinder Birk, County Health Systems

<b>AIDS Surveillance</b>		
<b>CHD Revenue Object Code</b>	<b>7000</b>	
<b>Level</b>	<b>5</b>	
<b>Code</b>	<b>112</b>	
<b>Fiscal Year</b>	<b>25/26</b>	
<b>OCA</b>	<b>ADS26</b>	
<b>IBI</b>	<b>County</b>	<b>Amount</b>
01	Alachua	\$ 9,460.00
06	Broward	\$ 100,473.00
13	Dade	\$ 121,251.00
16	Duval	\$ 76,400.00
29	Hillsborough	\$ 67,822.00
36	Lee	\$ 15,955.00
48	Orange	\$ 67,356.00
50	Palm Beach	\$ 48,572.00
52	Pinellas	\$ 29,342.00
<b>Total</b>		<b>\$ 536,631.00</b>

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Governor

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State Surgeon General

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**MEMORANDUM**

Attachment W

**DATE:** October 9, 2025

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis R. Barker, Director  
Office of Budget and Revenue Management

**FROM:** Gina Vallone-Hood, Bureau Chief  
Bureau of Environmental Health

**SUBJECT:** Schedule C State Funding Increase  
Fiscal Year 2025-2026

**ACTION**

**REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of the quarter

Schedule C funding will be increased in federal funds in the amount of \$311,532 for the Beach Monitoring and Notification Grant, CHD Revenue Receipt Object Code 007000, OCA **CBM26**, Level 5 code 347 for the 2025-2026 fiscal year. Details by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
CBM26	August 1, 2025 – June 30, 2026	See Attachment	August 1, 2025 – July 31, 2026

This funding is to be for marine beach water quality monitoring. This shall include all activities associated with fecal bacteria sample collection and laboratory analysis as well as public notification activities related to issuing advisories based upon the required water quality notification.



**MEMORANDUM**

October 9, 2025

Category	AMOUNT
010000/030000	\$150,338
030000	\$X,XXX
040000	\$161,194
060000	\$0.00

Category	AMOUNT
100777	\$0.00
105281	\$0.00
103241	\$0.00
107040	\$0.00

- Non-Allowable Charges – in addition to or exception of object codes in the [Federal Unallowable Object Codes List](#)

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call Wesley Hagler at (850) 901-6496. If you need any assistance amending your contract, please contact Chasity McLeod at (850) 558-9932.

cc: Veronica Bishop, Office of Budget and Revenue Management  
BaTina Slater, Office of Budget and Revenue Management  
Chasity McLeod, Office of Budget and Revenue Management  
Nicolle DelMonego, Office of Budget and Revenue Management  
Shakayla Barr, Office of Budget and Revenue Management  
Carolyn Albaugh, Office of Budget and Revenue Management  
Wesley Hagler, Bureau of Environmental Health  
Linda Sanders, Bureau of Environmental Health  
Florida Department of Health County Health Department Business Managers  
Ian Henning, County Health Systems  
Pervinder Birk, County Health Systems

FY 2023-24 Schedule C Funding Allocations

FED (GR/OTHER/FED)	Revenue OCA	CBM26	
007000 REVENUE OBJ CODE	Expenditure OCA	CBM26	
007000 REVENUE OBJ CODE	Coastal Beach Monitoring REVENUE TITLE (Indicate Fund and Category, if applicable)	Federal / 000700	
State Fiscal Year	07/01/2025 - 06/30/2026	07/01/2026 - 06/30/2027	
Grant Period	08/01/2025 - 06/30/2026	07/01/2026 - 07/31/2026	TOTAL
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	8,783	798	9,581
4 Bradford	0	0	0
5 Brevard	7,834	712	8,546
6 Broward	15,117	1,374	16,491
7 Calhoun	0	0	0
8 Charlotte	10,121	920	11,041
9 Citrus	4,206	382	4,588
10 Clay	0	0	0
11 Collier	13,544	1,231	14,775
12 Columbia	0	0	0
13 Miami-Dade	16,786	1,526	18,312
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	7,502	682	8,184
17 Escambia	9,476	861	10,337
18 Flagler	8,987	817	9,804
19 Franklin	6,512	592	7,104
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	0	0	0
23 Gulf	6,347	577	6,924
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	4,206	382	4,588
28 Highlands	0	0	0
29 Hillsborough	9,644	877	10,521
30 Holmes	0	0	0
31 Indian River	10,836	985	11,821
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	14,402	1,309	15,711
37 Leon	0	0	0
38 Levy	0	0	0

FY 2023-24 Schedule C Funding Allocations

FED (GR/OTHER/FED)	Revenue OCA	CBM26	
007000 REVENUE OBJ CODE	Expenditure OCA	CBM26	
007000 REVENUE OBJ CODE	Coastal Beach Monitoring REVENUE TITLE (Indicate Fund and Category, if applicable)	Federal / 000700	
State Fiscal Year	07/01/2025 - 06/30/2026	07/01/2026 - 06/30/2027	
Grant Period	08/01/2025 - 06/30/2026	07/01/2026 - 07/31/2026	TOTAL
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	10,121	920	11,041
42 Marion	0	0	0
43 Martin	10,597	963	11,560
44 Monroe	14,402	1,309	15,711
45 Nassau	7,007	637	7,644
46 Okaloosa	9,476	861	10,337
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	15,117	1,374	16,491
51 Pasco	7,007	637	7,644
52 Pinellas	13,687	1,244	14,931
53 Polk	0	0	0
54 Putnam	0	0	0
55 Saint Johns	7,007	637	7,644
56 Saint Lucie	9,763	888	10,651
57 Santa Rosa	6,347	577	6,924
58 Sarasota	14,688	1,335	16,023
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	19,646	1,786	21,432
65 Wakulla	6,017	547	6,564
66 Walton	6,347	577	6,924
67 Washington	0	0	0
Grand Total	311,532	28,317	339,849

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**Ron DeSantis**  
Governor

**Joseph A. Ladapo, MD, PhD**  
State Surgeon General

**Vision:** To be the Healthiest State in the Nation

**MEMORANDUM**

Attachment X

**DATE:** September 12, 2025

**TO:** Florida Department of Health County Health Department Directors/Administrators

**THROUGH:** Curtis Barker, Director  
Office of Budget and Revenue Management

**FROM:** Chrystal Thompson, Chief  
Bureau of Communicable Diseases

**SUBJECT:** Schedule C State Funding Increase  
Fiscal Year 2025-2026

**ACTION REQUIRED:** Revise appropriate sections of the county contract and submit to the Office of Budget and Revenue Management

**DUE DATE:** End of Quarter

Schedule C funding will be increased in federal grant trust funds in the amount of \$1,716,633 Ryan White AIDS Drug Assistance Program, CHD Revenue Receipt Object Code 007000, OCA **ADA26**, Level 5 code 114 for the 2025-2026 fiscal year. Details by funding period and OCA are as follows:

OCA	FUNDING PERIOD	AMOUNT	GRANT PERIOD
ADA26	July 1, 2025 – March 31, 2026	See Attachment	April 1, 2025 – March 31, 2026

This allocation adjustment is to provide additional funds to cover expenditures in multiple counties during FY2025-2026 related to HIV program activities.



**MEMORANDUM**  
September 12, 2025

Category	AMOUNT
010000	\$1,716,633
030000	\$XXXX
040000	\$XXXX
060000	\$XXXX

Category	AMOUNT
100777	\$XXXX
105281	\$XXXX
103241	\$XXXX
105153	\$XXXX

- [Non-Allowable Charges – in addition to or exception of object codes in the [Federal Unallowable Object Codes List](#)

Adjustments to Schedule C funding require updates to the revenue and expenditure sections of [Attachment II](#) of the county core contract. The following revised sections of the contract should be submitted to the Office of Budget and Revenue Management.

- Attachment II, parts II and III (changes highlighted)
- Copy of the appropriate notification letter

Copies of the revised contract pages must also be submitted to the Board of County Commissioners.

The projected revenue and expenditure data in the Financial & Information Reporting System (FIRS) Budget Module should also be updated. If this funding adjustment generates a budget deficit, the additional budget needed will be transferred during the next reallocation of County Health Department Trust Fund budget.

If you have any questions regarding this adjustment, call Stacey Swatts at (850) 901-6287. If you need any assistance amending your contract, please contact Chasity McLeod at (850) 558-9932.

cc:

Veronica Bishop, Office of Budget and Revenue Management  
BaTina Slater, Office of Budget and Revenue Management  
Chasity McLeod, Office of Budget and Revenue Management  
Nicolle DelMonego, Office of Budget and Revenue Management  
Shakayla Barr, Office of Budget and Revenue Management  
Carolyn Albaugh, Office of Budget and Revenue Management  
Evelyn Farag, Office of Budget and Revenue Management  
Michelle Battles, HIV Section  
Richard Power, Operations and Performance Management Section  
Stacey Swatts, Operations and Performance Management Section  
Florida Department of Health County Health Department Business Managers  
Ian Henning, County Health Systems  
Pervinder Birk, County Health Systems

<b>RYAN WHITE AIDS DRUG ASSISTANCE PROGRAM</b>		
<b>CHD Revenue Object Code</b>		<b>7000</b>
<b>Level</b>		<b>5</b>
<b>Code</b>		<b>114</b>
<b>Fiscal Year</b>		<b>2025-26</b>
<b>OCA</b>		<b>ADA26</b>
<b>IBI</b>	<b>County</b>	<b>Amount</b>
1	Alachua	\$53,189
3	Bay	\$51,616
5	Brevard	\$50,592
6	Broward	\$192,935
9	Citrus	\$8,504
10	Clay	\$37,063
11	Collier	\$32,696
12	Columbia	\$5,071
13	Dade	\$499,453
14	Desoto	\$4,234
16	Duval	\$17,705
17	Escambia	\$49,102
18	Flagler	\$17,946
20	Gadsden	\$5,647
26	Hendry	\$7,311
29	Hillsborough	\$51,464
31	Indian River	\$14,876
32	Jackson	\$13,891
35	Lake	\$15,511
36	Lee	\$29,999
37	Leon	\$22,288
41	Manatee	\$46,465
42	Marion	\$17,338
43	Martin	\$9,867
44	Monroe	\$16,926
45	Nassau	\$9,789
46	Okaloosa	\$8,429
47	Okeechobee	\$5,475
48	Orange	\$24,883
49	Osceola	\$7,198
50	Palm Beach	\$182,440
51	Pasco	\$11,730
52	Pinellas	\$49,854
53	Polk	\$19,640
54	Putnam	\$6,515
57	Santa Rosa	\$4,566
58	Sarasota	\$12,742
59	Seminole	\$29,907
55	St. Johns	\$5,284
56	St. Lucie	\$35,112
64	Volusia	\$17,619
65	Wakulla	\$13,763

Total	\$1,716,633