Proposed Adjustments (Fund w/ ARPA)

Resilient Available: $ 24,880,093.59

ARPA Available: $ 20,088,537.56

		Resilient Now	Resilient Later	ARPA	
Package 1					
Boca Ciega	$ 5,735,134.01	$ 3,151,478.52	$ 2,583,655.49		14.5%
					0.0%
Holiday Shores	$ 12,987,115.62		$ 6,552,189.07	$ 6,434,926.55	32.9%
					0.0%
	18,722,249.63				
					0.0%
Package 2					0.0%
Oasis	$ 3,451,041.35	$ 3,151,478.52	$ 299,562.83		8.7%
					0.0%
Midway	$ 3,451,554.00	$ 2,778,750.00	$ 250,549.18	$ 422,254.82	8.7%
					0.0%
Lake Seminole	$ 5,202,175.00			$ 5,202,175.00	13.2%
					0.0%
	12,104,770.35				
					0.0%
Package 3					0.0%
Bel-Aire	$ 6,469,910.35	$ 6,000,759.52	$ 111,260.83	$ 357,890.00	16.4%
					0.0%
Tropical Gardens	$ 2,237,008.00			$ 2,237,008.00	5.7%
	$ 8,706,918.35				
Flowerwood				$ 3,363,958.55	
Total w/ Flowerwood	**$ 39,533,938.33**	$ 15,082,466.56	$ 9,797,217.40	$ 18,018,212.92	
Total Available before Flowerwood				$ 5,434,283.19	
Savings/Available	**$ (39,533,938.33)**		$ 409.63	$ 2,070,324.64	