

PINELLAS COUNTY, FLORIDA
FY2015 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number No. 10

FUND:

0001

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 11/03/15	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	27,967,290	(84,400)	27,882,890
Total				<u>(84,400)</u>	
231010 1291	5310001	Communications County Organization Support Professional Services	73,960	19,600	93,560
	5640001	Machinery and Equipment	50,000	37,000	87,000
1292	5640001	Public Information Machinery and Equipment	0	27,800	27,800
Total				<u>84,400</u>	

EXPLANATION:

This amendment realigns appropriation from the General Government cost center to the Communications cost center within the General Fund. Appropriation is needed in the Communications cost center for the payment of unanticipated capital and operating expenses, arising from emergency equipment purchases due to failure, including equipment for the BCC Assembly room. Appropriation is available in the General Fund Reserve for Contingencies. This amendment is not consistent with the FY15 estimates provided during the FY16 budget development process.

Analyst: _____

Administrator/Assistant: _____

Peer Review: _____

Approval Date _____

Director: _____

Filed with Board _____