

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

October 25, 2023

Page 1 of 1

**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002599A ATMS St Pete Downtown**

**Description:** Design and construct ITS Improvements in Downtown St Pete

Start: 01-OCT-16    Finish: 01-OCT-25

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
CIP Phase	Construction
Commission District, Single Member	District 7 - Rene Flowers
Location	St Petersburg

<b>Budget</b>		<b>FY23 Estimate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Fund: 3001	CIP Projects    Center: 414100    Transportation    Program: 3033    Advanced Traffic Management System								
030.3	030.3-Constr-LOFT	75,000	1,844,000	3,750,000	0	0	0	0	5,669,000
030.4	030.4-Constr-FDOT	0	1,231,000	300,000	0	0	0	0	1,531,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3033    Advanced Traffic Management System</b>		<b>75,000</b>	<b>3,075,000</b>	<b>4,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,200,000</b>
<b>Total for Project: 002599A</b>		<b>75,000</b>	<b>3,075,000</b>	<b>4,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,200,000</b>

<b>Funding Source</b>									
Grant - State		0	1,231,000	300,000	0	0	0	0	1,531,000
Local Option Fuel Tax		75,000	1,844,000	3,750,000	0	0	0	0	5,669,000
<b>Funding Total:</b>		<b>75,000</b>	<b>3,075,000</b>	<b>4,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,200,000</b>
<b>Report Total:</b>		<b>75,000</b>	<b>3,075,000</b>	<b>4,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,200,000</b>