

OMB Contract Review

Contract Name	Emergency Medical Services ALS First Responder Agreement – Amendment No. 1 Between the Pinellas County Emergency Medical Services Authority and the Lealman Special Fire Control District				
GRANICUS	16-148A	Contract #	n/a	Date:	2/29/16

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$ 418,071.20
Fund(s)	1006	Amount of Change	\$ 250,000.00
Cost Center(s)	344310	Contract Amount	\$ 668,071.20
Program(s)	1817	Amount Available	Total: \$250,000.00
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Yes
Fiscal Year(s)	FY16		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This amendment to the EMS Advanced Life Support (ALS) First Responder Agreement increases Fiscal Year 2016 (FY16) compensation to the Lealman Special Fire Control District by up to \$250,000.00 for the purchase of two additional rescue units for service to Tierra Verde. If approved, the District will be reimbursed up to \$220,000.00 for a Specialized Rescue Truck with water rescue capability and up to \$30,000.00 for an All Terrain Special Rescue Vehicle.

Emergency response in Tierra Verde and Ft. DeSoto is currently provided with an Engine Unit and a Suburban. The new specialized units will replace the Suburban to better meet the challenges presented by this geographic location. No change in the current level of staffing is anticipated.

FY16 is the second year of the current 3-year agreement with the Lealman Special Fire Control District. If approved, the total FY16 agreement will increase from \$418,071.20 to \$668,071.20. The additional expense was included in the original approved FY16 EMS Budget and is reflected in the recent fund forecast for FY17 budget development. While this capital is not an annual recurring expense, the County will incur future replacement expense in 7-10 years.

Analyst: *Veronica Ettel*

Ok to Sign: