



<u>Date</u>	<u>Local and Federal Equitable Sharing Trust Fund</u>	<u>Amounts</u>	<u>Commissioner</u>
	FY2024 Budget	Original Budget	Part of \$2.25M
	Fourth Quarter Allocations		
	Personal Enrichment Through Mental Health Services (PEMHS)		(7,000.00)
	YMCA of the Suncoast		(5,000.00)
	Intercultural Advocacy Institute (ICAI)		(5,000.00)
	Drug Free America Foundation		(5,000.00)
	Tampa Bay Area Chiefs of Police Association		(5,000.00)
	NAACP St Petersburg Branch		(4,000.00)
	Florida Dream Center		(3,500.00)
	Operation PAR		(2,500.00)
	National Council of Negro Women		(2,500.00)
	CASA - St Petersburg		(2,500.00)
	Florida Crime Prevention Association Inc.		(1,000.00)
	Alpha House of Pinellas County Inc.		(750.00)
	Spectrum Reach PSA - 2291101		(44,864.67)
	Law Enforcement Raingear - 2291101		(2,315.00)
	Total Fourth Quarter Allocations		(90,929.67)
	Total 1st Quarter Allocations		-
	Total 2nd Quarter Allocations		(609,735.77)
	Total 3rd Quarter Allocation		(155,499.52)
	Total 4th Quarter Allocation		(90,929.67)
	Local and Federal Equitable Sharing Trust Fund Total		(856,164.96)

First Quarter Allocations	0.00
Second Quarter Allocations	(609,735.77)
Third Quarter Allocations	(155,499.52)
Fourth Quarter Allocations	(90,929.67)
Total Allocations to the Sheriff FY24 as of 9/30/2024	(856,164.96)

Currently Budgeted \$2.25M FY24 Appropriation:	2,250,000.00
(Local and Federal Equitable Sharing Trust Fund Combined)	(856,164.96)