

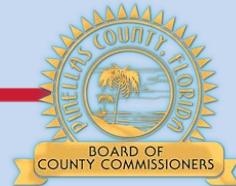


Doing Things!

Establish maximum millage rates for certification to the Property Appraiser

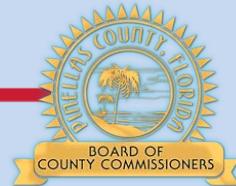
August 1, 2019





Objective

- Establish Maximum Millage Rates for Certification to Property Appraiser by August 2 [F.S. 200.065(2)b]
 - Maximum Millage Rates included in TRIM Notice
 - Millage Rates may be decreased after certification, but may not be increased



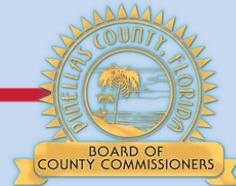
Considerations

- Potential Changes to Proposed Budget
- Additional Feedback regarding FY20 Proposed Budget



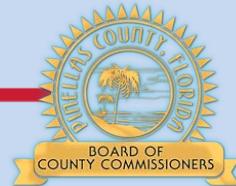
Potential Changes to Proposed Budget

- Medical Examiner (\$99K)
 - Unfunded mandate for THC testing per new Florida statute
 - 1 FTE (Medical Examiner employee) + equipment
- Cross Bay Ferry (\$149K)
- Health Department - Adult Medicaid Dental Program
- Justice CCMS Enhancements
- Additional Feedback?



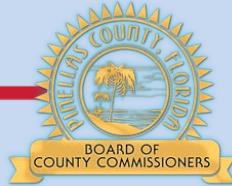
Millage Rates

- No proposed increases for Countywide or MSTU
 - General Fund – 5.2755 mills (unchanged since FY14)
 - EMS – 0.9158 mills (unchanged since FY14)
 - Health Department – 0.0835 mills (increased in FY18)
 - MSTU – 2.0857 mills (unchanged since FY09)



Millage Rates

- Proposed rollback rate for 7 Fire Districts; all others remain unchanged
 - Belleair Bluffs
 - Clearwater
 - Dunedin
 - Gandy
 - Largo
 - Safety Harbor
 - South Pasadena



Maximum Millage Rates

- Establish Maximum Millage Rates for Certification to Property Appraiser by August 2 [F.S. 200.065(2)b]
 - Millage Rates may be decreased after certification, but may not be increased
 - Consideration for Decrease to Fire District Millage Rates



Budget Timeline

JULY 23

County Administrator presents
FY20 Proposed Budget

AUGUST 1

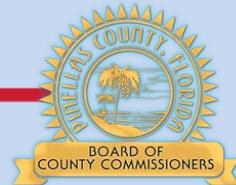
Budget Information Session –
Feedback regarding FY20
Proposed Budget and
discussion to finalize maximum
millage rates for inclusion in
TRIM notices

AUGUST 2

Property Appraiser notified of
maximum millage rates for
development of TRIM notices

AUGUST 20

TRIM notices mailed to all
property owners



Budget Timeline

SEPTEMBER 10

Tentative FY20 Budget posted to County website

SEPTEMBER 24

2nd Public Hearing – BCC adopts final FY20 millage rates and budgets

SEPTEMBER 12

1st Public Hearing – BCC adopts tentative FY20 millage rates and budgets

OCTOBER 1

Beginning of fiscal year 2020

OCTOBER 23

Adopted FY20 Budget posted to County website (statutory deadline)