

SHERIFF

Pursuant to Florida Statutes, the Sheriff is the chief law enforcement officer within the County. The Sheriff is required to provide basic services to all citizens residing within Pinellas County. These include law enforcement, jail operations, and court security. The Sheriff also tracks sexual predators/offenders, conducts flight operations, investigates child protection cases, serves civil process, manages pre-trial services and court security, and conducts joint operations with state and federal law enforcement agencies. The Sheriff serves as the primary law enforcement officer to unincorporated areas of Pinellas County and to 13 of the county's 24 municipalities pursuant to contract. Additionally, the Sheriff provides a variety of law enforcement services to the other 11 municipalities and contracts with many of these cities for specialized services. Approximately 15% of the Sheriff's budget (37% of the Law Enforcement function) provides service specifically to the unincorporated area (Municipal Services Taxing Unit, or MSTU).

Program Descriptions	FY21	
	Budget Request	FTEs
<p>Law Enforcement</p> <p>The Law Enforcement program provides full primary law enforcement services in the unincorporated area of the County as well as 13 cities. The cities currently under contract with the Sheriff's office to provide full services are Belleair Beach, Belleair Bluffs, Belleair Shore, Dunedin, Indian Rocks Beach, Madeira Beach, North Redington Beach, Redington Beach, South Pasadena, Oldsmar, Safety Harbor, Seminole, and St. Pete Beach. The Sheriff's office also has contractual agreements with other cities in the county and the School Board for specific services. In addition, Law Enforcement provides a wide range of county-wide services, including SWAT, canine, the Sexual Predator and Offender Tracking (SPOT) unit and the airborne Flight Unit. This program also encompasses supporting services such as fleet maintenance, training, records, and evidence.</p>	167,723,020	1,116.0
<p>Detention & Corrections</p> <p>The Detention and Corrections Bureau is charged with the care and custody of approximately 3,000 inmates on a daily basis as they await trial or as they serve their county sentences in the Pinellas County Jail and the Inmate Healthcare facility. The Bureau is committed to providing a safe and secure environment for inmates and staff, providing jail programs that help inmates with their reorientation to society, and enhancing professionalism of the staff through training and educational programs.</p>	128,213,560	1,032.0
<p>Judicial Operations</p> <p>Judicial Operations provides security and support to the Circuit and County court system. Sheriff's deputies are at the front doors and at the judges' sides at five courthouses in Pinellas County. They ensure the security of hundreds of courthouse employees and the thousands of citizens who come to the court houses every day to conduct business, appear for proceedings or serve on a jury. Florida State Statutes also require the Sheriff's Office to serve all enforceable civil process (writs, warrants, subpoenas, and other legal documents). Judicial Operations is also responsible for the operations of the misdemeanor/probation program which handles over 2,000 cases at any given time.</p>	29,457,470	261.0
<p>School Crossing Guard Fund</p> <p>The School Crossing Guard Trust fund is used to account for collection and distribution of a surcharge on parking fines assessed under Pinellas County Code Section 122-32(6) for funding training programs for school crossing guards. This program is administered by the Sheriff.</p>	10,000	-
TOTAL	325,404,050	2,409.0

Pinellas County
Standard Expenditures by Center - Detail % Change

Entity : CHC-990 Sheriff Office
 Program : Total Program Total Program
 Version : Proposed Budget

Fund	Description	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Total Request	Budget to Budget Change	Budget to Budget % Change
CONSTITUTIONAL OFFICERS TRANSFERS								
F0001	O5919991 Trans To Shf-Personal Services	237,912,380	249,172,376	261,796,170	272,706,870	281,401,080	8,694,210	3.2%
F0001	O5919993 Trans To Shf-Operating	30,402,918	32,296,576	31,773,430	36,611,570	35,223,010	(1,388,560)	(3.8)%
F0001	O5919996 Trans To Shf-Capital	15,138,472	3,037,270	3,467,100	3,025,090	2,805,230	(219,860)	(7.3)%
F0001	O5919997 Trans To Shf-Debt Service	3,955,550	5,547,398	5,479,740	5,768,730	5,964,730	196,000	3.4%
F1016	O5919993 Trans To Shf-Operating	10,000	10,000	10,000	10,000	10,000	0	0
CONSTITUTIONAL OFFICERS TRANSFERS TOTAL		287,419,320	290,063,620	302,526,440	318,122,260	325,404,050	7,281,790	2.3%
RESERVES								
F1016	O5995000 Reserve-Contingencies	0	0	0	10,780	12,380	1,600	14.8%
F1016	O5997000 Reserve-Future Years	0	0	0	87,050	101,350	14,300	16.4%
RESERVES TOTAL		0	0	0	97,830	113,730	15,900	16.3%
REPORT TOTAL		287,419,320	290,063,620	302,526,440	318,220,090	325,517,780	7,297,690	2.3%

Pinellas County
Standard Expenditures by Center - Detail % Change

Entity : CHC-990 Sheriff Office
 Program : PM9890a Detention & Corrections
 Version : Proposed Budget

Fund	Description	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Total Request	Budget to Budget Change	Budget to Budget % Change
CONSTITUTIONAL OFFICERS TRANSFERS								
F0001	O5919991 Trans To Shf-Personal Services	95,850,820	98,999,026	105,311,560	109,839,740	112,120,110	2,280,370	2.1%
F0001	O5919993 Trans To Shf-Operating	14,378,570	14,876,329	13,897,260	15,767,110	16,083,250	316,140	2.0%
F0001	O5919996 Trans To Shf-Capital	538,140	12,945	435,850	442,800	10,200	(432,600)	(97.7)%
CONSTITUTIONAL OFFICERS TRANSFERS TOTAL		110,767,530	113,888,300	119,644,670	126,049,650	128,213,560	2,163,910	1.7%
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REPORT TOTAL		110,767,530	113,888,300	119,644,670	126,049,650	128,213,560	2,163,910	1.7%

Pinellas County
Standard Expenditures by Center - Detail % Change

Entity : CHC-990 Sheriff Office
 Program : PM9890b Judicial Operations
 Version : Proposed Budget

Fund	Description	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Total Request	Budget to Budget Change	Budget to Budget % Change
CONSTITUTIONAL OFFICERS TRANSFERS								
F0001	O5919991 Trans To Shf-Personal Services	23,153,580	23,045,376	25,739,060	26,689,420	27,724,220	1,034,800	3.9%
F0001	O5919993 Trans To Shf-Operating	827,890	1,211,637	1,000,770	1,898,960	1,733,250	(165,710)	(8.7)%
F0001	O5919996 Trans To Shf-Capital	19,790	2,326	55,870	7,740	0	(7,740)	(100.0)%
CONSTITUTIONAL OFFICERS TRANSFERS TOTAL		24,001,260	24,259,339	26,795,700	28,596,120	29,457,470	861,350	3.0%
REPORT TOTAL		24,001,260	24,259,339	26,795,700	28,596,120	29,457,470	861,350	3.0%

Pinellas County
Standard Expenditures by Center - Detail % Change
 Entity : CHC-990 Sheriff Office
 Program : PM9890c Law Enforcement
 Version : Proposed Budget

Fund	Description	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Budget	FY21 Total Request	Budget to Budget Change	Budget to Budget % Change
CONSTITUTIONAL OFFICERS TRANSFERS								
F0001	O5919991 Trans To Shf-Personal Services	118,907,980	127,127,974	130,745,550	136,177,710	141,556,750	5,379,040	4.0%
F0001	O5919993 Trans To Shf-Operating	15,196,458	16,208,610	16,875,400	18,945,500	17,406,510	(1,538,990)	(8.1)%
F0001	O5919996 Trans To Shf-Capital	9,580,542	3,021,999	2,975,380	2,574,550	2,795,030	220,480	8.6%
F0001	O5919997 Trans To Shf-Debt Service	3,955,550	5,547,398	5,479,740	5,768,730	5,964,730	196,000	3.4%
CONSTITUTIONAL OFFICERS TRANSFERS TOTAL		147,640,530	151,905,981	156,076,070	163,466,490	167,723,020	4,256,530	2.6%
REPORT TOTAL		147,640,530	151,905,981	156,076,070	163,466,490	167,723,020	4,256,530	2.6%