

Unit Information

Unit ID: 300419 Year: 2018
Unit Name: Juvenile Welfare Board of Pinellas
County

Unit Status: Active Unit Dependency: Independent

Location Information

Name: Mrs. Lynn De la Torre
Title: Accounting Manager
Phone: (727) 453-5646
Fax: (727) 453-5610
Address:
14155 58th Street, North
Clearwater, FL 33760

Contact Information

Name: Mr. Richard Godfrey
Title: Accountant
Phone: (727) 453-5616
Email: rgodfrey@jwbpinellas.org
Address:
14155 58th Street, North
Clearwater, FL 33760

AFR Details

Original AFR

AFR Status: Submitted
AFR Received Date: 5/10/2019
Audit Received Date: 4/18/2019
Submission Type: Electronic

Debt Information

Long-Term Debt: \$2,255

Audit Information

Was an audit performed? Yes
Audit Performed Date: 3/7/2019
Auditor Name: Cherry Bekaert

Address:
401 E Jackson St. #1200 Tampa, FL 33602

Certification

Chief Financial Officer

Name: Lynn De la Torre
Title: Accounting Manager

Chairman/Elected Official

Name: Richard Godfrey
Title: Senior Accountant

Have You Experienced a Financial Emergency in this year?

Yes	No
<input type="checkbox"/>	<input checked="" type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>

If Yes, Have You Complied With Section 218.503(2), Florida Statutes?

Auditor General Rule: Section 10.554(1)(h)6.b): If applicable, does the Annual Financial Report agree with the Audited Financial Statement? (Do total revenues and expenditures per fund group on the AFR balance to the audited Statement of Revenues and Expenditures?)

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	63,798,792										63,798,792
329000 - Other Permits, Fees & Special Assessments	21,081										21,081
361100 - Interest	632,512	165									632,677
366000 - Contributions and Donations from Private Sources	203,359										203,359
369900 - Other Miscellaneous Revenues	16,158	400									16,558
381000 - Inter-Fund Group Transfers In		1,040,000									1,040,000
Grand Total	64,671,902	1,040,565									65,712,467

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personal Services	622,396										622,396
512.30 - Executive - Operating Expenses	210,380										210,380
513.10 - Financial and Administrative - Personal Services	1,708,443										1,708,443
513.30 - Financial and Administrative - Operating Expenses	562,025										562,025
516.10 - Non-Court Information Systems - Personal Services	352,560										352,560
516.30 - Non-Court Information Systems - Operating Expenses	482,118										482,118
516.60 - Non-Court Information Systems - Capital Outlay	72,292										72,292
519.10 - Other General Government - Personal Services	2,901,579										2,901,579
519.30 - Other General Government - Operating Expenses	702,379										702,379
569.30 - Other Human Services - Operating Expenses	52,715,536	1,044,735									53,760,271
581.30 - Interfund Transfers Out - Operating Expenses	1,040,000										1,040,000
590.30 - Other Non-Operating Disbursements - Operating Expenses	1,431,497										1,431,497
Grand Total	62,801,205	1,044,735									63,845,940

Component Unit	Type	Total Revenues	Total Expenditures	Total Debt
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