

RESOLUTION NO. 22-_____

SUPPLEMENTING FY22 BUDGET

WHEREAS, the following funds have unanticipated funds in Fund Balance and these funds are to be appropriated and expended for the purpose for which received; and

WHEREAS, the following project budgets are to be adjusted to reflect remaining balances based on prior year expenses; and

WHEREAS, the Board of County Commissioners did, on January 23, 2022, advertise the date, time, place, and purpose of the Public Hearing to amend the FY22 Budget pursuant to Section 129.06(2)(f), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 25th day of January, 2022, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper fund budget and the total County budget for FY22, and project budgets are adjusted accordingly to reflect available balances, as follows:

Center / Account / Program/ Project	Number		Current Budget as of 12/20/2021	Increase/ (Decrease)	Amended Budget
<u>STAR CENTER FUND (1018)</u>					
<u>Receipts</u>					
Center	100100	Balance Sheet			
Account	2710201	FB-UNRSV-CNTYWIDE-BEG			
Program	0000	Default Program			
Project	0000000	Default Project	\$3,566,330	\$637,000	\$4,203,330
Total				\$637,000	
<u>Appropriations</u>					
Center	361610	STAR Center Operations and Maintenance			
Account	5600001	Budget - Capital Outlay			
Program	1904	Economic Development Authority			
Project	003744A	STAR Center Roof Area 29&30	\$0	\$25,000	\$25,000
Project	003779A	STAR Center Roof Bldg100	\$0	\$67,000	\$67,000
Center	361610	STAR Center Operations and Maintenance			
Account	5600001	Budget - Capital Outlay			
Program	3004	Industry Development			
Project	002148A	STAR Roof Building 500	\$0	\$55,000	\$55,000
Project	004081A	STAR Transfer Switch #6-20 Rep	\$50,000	\$40,000	\$90,000
Project	004083A	STAR Center Fire Alarm Replace	\$200,000	\$450,000	\$650,000
Total				\$637,000	

Center / Account / Program/ Project	Number		Current Budget as of 12/20/2021	Increase/ (Decrease)	Amended Budget
<u>CAPITAL PROJECTS FUND (3001)</u>					
<u>Receipts</u>					
Center	100100	Balance Sheet			
Account	2810001	Fund Balance-Restricted			
Program	0000	Default Program			
Project	0000000	Default Project	\$127,062,980	\$31,133,500	\$158,196,480
Total				\$31,133,500	
<u>Appropriations</u>					
Center	411100	General Government			
Account	5600001	Budget - Capital Outlay			
Program	3005	Judicial Facilities Projects			
Project	001109A	CJC Judicial Consolidation	\$29,000,000	(\$1,800,000)	\$27,200,000
Project	001109C	St. Pete Courts Consolidation	\$2,000,000	\$238,000	\$2,238,000
Center	411100	General Government			
Account	5600001	Budget - Capital Outlay			
Program	3006	Other County Building Projects			
Project	002153A	Fueling System Retrofits	\$1,925,200	\$106,000	\$2,031,200
Project	003904A	No County Service Cntr Design	\$1,000,000	\$299,000	\$1,299,000
Project	004100A	Government Facilities Reno	\$2,835,000	\$1,400,000	\$4,235,000
Center	411100	General Government			
Account	5600001	Budget - Capital Outlay			
Program	3038	Penny-Jail & Courts Facil (3%)			
Project	002880A	Courts and Jail	\$800,000	\$663,000	\$1,463,000
Center	412100	Public Safety			
Account	5600001	Budget - Capital Outlay			
Program	3017	Detention/Correction projects			
Project	000895A	Jail Infrastructure Upgrade	\$0	\$930,000	\$930,000
Project	002590A	Detention Perimeter Gates	\$450,000	\$800,000	\$1,250,000
Project	003509A	Jail Perimeter Rd Modification	\$1,199,000	(\$235,000)	\$964,000
Center	412100	Public Safety			
Account	5600001	Budget - Capital Outlay			
Program	3018	Emergency & Disaster Projects			
Project	000855H	Emergency Shelter- Lealman	\$0	\$80,000	\$80,000
Project	004180A	Emergency Sheltering	\$1,000,000	\$1,569,000	\$2,569,000

Center / Account / Program/ Project	Number		Current Budget as of 12/20/2021	Increase/ (Decrease)	Amended Budget
Center	412100	Public Safety			
Account	5600001	Budget - Capital Outlay			
Program	3019	Other Public Safety Projects			
Project	000007B	Public Safety Campus Upgrades	\$0	\$1,000,000	\$1,000,000
Project	002996A	Redington Rescue Station	\$2,897,000	\$390,000	\$3,287,000
Project	003901A	Radio Equip Shelter Repl	\$2,175,000	\$868,000	\$3,043,000
Project	004100A	Government Facilities Reno	\$1,410,000	\$1,000,000	\$2,410,000
Project	004185A	Palm Harbor Fire Station 68	\$1,430,000	\$205,000	\$1,635,000
Project	004186A	Lealman Fire Station 19	\$1,300,000	\$772,000	\$2,072,000
Center	412100	Public Safety			
Account	5600001	Budget - Capital Outlay			
Program	3038	Penny-Jail & Courts Facil (3%)			
Project	002880A	Courts and Jail	\$2,349,000	\$1,869,000	\$4,218,000
Project	004179A	New Jail Checkpoint	\$1,000,000	\$180,000	\$1,180,000
Project	004234A	F-Wing Cell Doors	\$1,100,000	\$820,000	\$1,920,000
Center	413100	Physical Environment			
Account	5600001	Budget - Capital Outlay			
Program	3009	Environmental Conservation Projects			
Project	000083A	Weedon Isl Pres Salt Marsh	\$1,050,000	\$111,000	\$1,161,000
Project	001008A	4 Lakes Hammock Pub Use Infra	\$90,000	\$49,000	\$139,000
Project	004178A	Philippe Park Seawall	\$490,000	\$34,000	\$524,000
Center	413100	Physical Environment			
Account	5600001	Budget - Capital Outlay			
Program	3010	Channel Erosion Projects			
Project	002121C	Bee Branch Ph3 Ersn Ctrl	\$286,500	\$226,000	\$512,500
Project	003810A	Creek, Channel, Erosion Ctrl	\$83,000	\$48,000	\$131,000
Project	003894A	Mullet Crk Ch B Bnk Stblz	\$1,530,000	(\$33,000)	\$1,497,000
Project	004135A	Starkey Rd Ch5 Bank Stb	\$264,000	\$76,000	\$340,000
Center	413100	Physical Environment			
Account	5600001	Budget - Capital Outlay			
Program	3012	Flood Control Projects			
Project	002123A	Roosevelt Channel 5 Imp	\$1,500,000	(\$52,000)	\$1,448,000
Project	002124A	Cross Bayou Imp Ph. 1	\$1,115,500	\$611,000	\$1,726,500
Project	003800A	Flood Prevention Program	\$504,000	\$667,000	\$1,171,000
Project	003896A	Crystal Bch Drainage Impr	\$275,000	\$58,000	\$333,000
Project	004116A	Joe's CRK Trail & Stmwtr mngmt	\$454,000	\$78,000	\$532,000
Project	004117A	McKay CRK Flood Reduction Proj	\$300,000	\$62,000	\$362,000
Project	004121A	Curlew CRK Smith BYU Stmwtr	\$108,000	\$22,000	\$130,000
Project	004134A	McKay Ck Lake Controls	\$364,000	\$55,000	\$419,000

Center / Account / Program/ Project	Number		Current Budget as of 12/20/2021	Increase/ (Decrease)	Amended Budget
Center	413100	Physical Environment			
Account	5600001	Budget - Capital Outlay			
Program	3013	Storm Sewer Rehab Projects			
Project	001177B	Lakeshore Est Ph 2 Drng	\$940,000	(\$210,000)	\$730,000
Project	002064A	Storm Sewer Pipeline Rehab	\$1,534,000	(\$560,000)	\$974,000
Project	002434A	S Myrtle Av Drainage Imp	\$485,000	\$44,000	\$529,000
Project	003897A	Anclote Rd-Savannah Drng	\$910,000	\$157,000	\$1,067,000
Project	003899A	98th/100th Way Drng Impr	\$198,000	\$446,000	\$644,000
Project	004207A	Stmwtr Infra Prgm PIV	\$2,342,000	\$442,000	\$2,784,000
Center	413100	Physical Environment			
Account	5600001	Budget - Capital Outlay			
Program	3014	Surface Water Quality Projects			
Project	000157A	Lake Seminole Sediment	\$1,050,000	\$490,000	\$1,540,000
Project	003001C	Lealman Reg Stmwtr Facility	\$320,000	\$58,000	\$378,000
Project	003435A	Stmwtr Baypointe Conserv. Area	\$390,000	(\$40,000)	\$350,000
Project	003900A	SMF M10 Starkey	\$560,000	(\$24,000)	\$536,000
Project	004296A	Stormwater Quality Program PIV	\$887,000	\$181,000	\$1,068,000
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3020	Arterial Roads Projects			
Project	000087A	22nd Ave S-58th St S-34th Rdwy	\$1,256,000	\$45,000	\$1,301,000
Project	002063A	Starkey-Flamevine-Bryan Dairy	\$2,830,000	\$100,000	\$2,930,000
Project	002105A	Starkey -Bryan Dairy-Ulmerton	\$650,000	\$350,000	\$1,000,000
Project	002110A	Forest Lakes Blv Phase II	\$0	\$20,000	\$20,000
Project	003879A	CR 611-Curlew to Trinity	\$600,000	\$40,000	\$640,000
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3021	Intersection Improvements Projects			
Project	000195A	Traffic Safety Improvements	\$900,000	\$100,000	\$1,000,000
Project	000958A	49th St @ 38th Av ADA,SW Imp	\$775,000	\$280,000	\$1,055,000
Project	001023A	131st St@82nd Av&86th Av Imp	\$2,250,000	(\$547,000)	\$1,703,000
Project	002540A	Belcher Rd @ GTB PD&E Study	\$800,000	\$200,000	\$1,000,000
Project	004152A	Intersection Program PIV	\$0	\$45,000	\$45,000
Project	004607A	Grand Canal Dredging	\$2,674,400	(\$177,000)	\$2,497,400
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3022	Local Streets/Collector Projects			
Project	002109A	Whitney Rd - Wolford Rd Imp	\$1,581,000	\$20,000	\$1,601,000
Project	002131A	46th Ave N - 49th to 38th	\$245,000	\$27,000	\$272,000
Project	002925A	126th Av Imp 34th St -Us Hwy19	\$315,000	\$250,000	\$565,000
Project	003882A	54th Av-49th to 34th	\$250,000	\$400,000	\$650,000
Project	004182A	Nebraska Ave Improvements	\$205,000	(\$34,000)	\$171,000

Center / Account / Program/ Project	Number		Current Budget as of 12/20/2021	Increase/ (Decrease)	Amended Budget
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3023	Pinellas Trail Projects			
Project	000967A	Pinellas Trail North Segment	\$4,500,000	\$860,000	\$5,360,000
Project	003883A	Trail SGap 126 Ave N to Ulm Rd	\$800,000	\$270,000	\$1,070,000
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3024	Road & Street Support Projects			
Project	004183A	Countywide Traffic Signal	\$2,875,000	\$640,000	\$3,515,000
Center	414100	Transportation			
Account	5810001	Aids To Govt Agencies			
Program	3024	Road & Street Support Projects			
Project	004200A	Gulf Blvd Improvements PIV	\$8,000,000	\$2,453,600	\$10,453,600
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3026	Sidewalks Projects			
Project	002128A	42nd Av 35th St-46th St SW	\$50,000	\$32,000	\$82,000
Project	002686A	Sidewalk Hercules Ave Ph II	\$0	\$20,000	\$20,000
Project	002927A	46th Av N SW 49th St-55th St	\$1,020,000	\$54,000	\$1,074,000
Project	004144A	Sidewalk and ADA PIV	\$7,078,000	(\$3,100,000)	\$3,978,000
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3031	Bridges-Repair & Improvement			
Project	000700A	Westwinds Dr Bridge Replace	\$413,000	(\$86,800)	\$326,200
Project	000702A	Crosswinds Dr Bridge Replace	\$1,711,000	\$129,700	\$1,840,700
Project	001036A	San Martin Blvd Bridge Replace	\$250,000	\$69,000	\$319,000
Project	001037A	Beckett Bridge Replacement	\$3,199,000	\$200,000	\$3,399,000
Project	004125A	Bridge Program PIV	\$500,000	\$120,000	\$620,000
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3032	Road Resurfacing and Rehabilitation			
Project	001177B	Lakeshore Est Ph 2 Drng	\$500,000	\$288,000	\$788,000
Project	003918A	Local Group 52 Rd Rehab	\$21,000	\$29,000	\$50,000
Project	004192A	Road Resurfacing PIV	\$8,500,000	\$1,000,000	\$9,500,000
Project	004246A	46TH AVE N RW ADA SW 62-49	\$0	\$21,000	\$21,000

Center / Account / Program/ Project	Number		Current Budget as of 12/20/2021	Increase/ (Decrease)	Amended Budget
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3033	Advanced Traffic Management System			
Project	001031A	ATMS Gulf Boulevard	\$15,000	\$112,000	\$127,000
Project	001032A	ATMS/ITS Regional Improvements	\$400,000	\$509,000	\$909,000
Project	002598A	ATMS Alt US 19 South	\$0	\$68,000	\$68,000
Project	002600A	ATMS 49th St South	\$0	\$1,219,000	\$1,219,000
Project	002601A	ATMS Phase 3 Expansion	\$0	\$82,000	\$82,000
Project	003775A	ATMS Central Software	\$0	\$733,000	\$733,000
Project	003776A	ITS Equipment Install	\$0	\$355,000	\$355,000
Project	004541A	ATMS North County Ph2	\$75,000	\$59,000	\$134,000
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3034	Railroad Crossing Projects			
Project	004189A	Railroad Crossing PIV	340,000	\$400,000	\$740,000
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3035	Roadway Underdrain Projects			
Project	004216A	Underdrain Program PIV	\$800,000	\$136,000	\$936,000
Center	414100	Transportation			
Account	5600001	Budget - Capital Outlay			
Program	3036	MSTU Paving Projects			
Project	001817A	MSTU Paving	\$650,000	\$48,000	\$698,000
Project	002932A	Crystal Beach Paving & Drain	\$1,000,000	\$440,000	\$1,440,000
Center	415100	Economic Environment			
Account	5600001	Budget - Capital Outlay			
Program	3039	Penny-Econ Dev&Housing (8.3%)			
Project	004251A	Tampa Bay Innovation Ctr	\$9,183,000	(\$103,000)	\$9,080,000
Center	416100	Human Services			
Account	5810001	Aids To Govt Agencies			
Program	3007	Affordable Housing Land Assembly			
Project	001071A	Affordable Housing Program	\$0	\$4,293,000	\$4,293,000
Center	416100	Human Services			
Account	5810001	Aids To Govt Agencies			
Program	3039	Penny-Econ Dev&Housing (8.3%)			
Project	004150A	Housing Projects	\$18,100,000	\$1,596,000	\$19,696,000
Center	417100	Culture/Recreation			
Account	5600001	Budget - Capital Outlay			
Program	3002	Boat Ramp Projects			
Project	000050A	Sutherland Bayou BoatRamp	\$160,000	\$533,000	\$693,000

Center / Account / Program/ Project	Number		Current Budget as of 12/20/2021	Increase/ (Decrease)	Amended Budget
Center	417100	Culture/Recreation			
Account	5600001	Budget - Capital Outlay			
Program	3003	Countywide Parks Projects			
Project	000341A	CW Park Utility Infrastrc	\$700,000	\$288,000	\$988,000
Project	002033A	Turner Bungalow	\$154,000	\$80,000	\$234,000
Project	002170A	Taylor Homestead	\$500,000	\$195,000	\$695,000
Project	002201A	Ray Neri Park Phase 1	\$850,000	\$86,000	\$936,000
Project	002998A	High Point Community Park	\$0	\$220,000	\$220,000
Project	003772A	Reno&Replace of Park Structure	\$2,000,000	\$640,000	\$2,640,000
Project	004093A	CW Park Roads&Parking Paving	\$1,000,000	\$130,000	\$1,130,000
Project	004171A	ADA/Inclusive Playgrounds	\$800,000	\$290,000	\$1,090,000
Project	004174A	Ed Center Displays	\$950,000	\$82,000	\$1,032,000
Project	004178B	Philippe Park Shoreline	\$80,000	\$145,000	\$225,000
Project	004451A	Sand Key Park Paving	\$0	\$200,000	\$200,000
Project	004452A	Brooker Creek Boardwalk Rehab	\$1,000,000	\$29,000	\$1,029,000
Total				\$31,133,500	

Center / Account / Program/ Project	Number		Current Budget as of 12/20/2021	Increase/ (Decrease)	Amended Budget
<u>AIRPORT REVENUE AND OPERATING FUND (4001)</u>					
<u>Receipts</u>					
Center	100100	Balance Sheet			
Account	2710201	FB-UNRSV-CNTYWIDE-BEG			
Program	0000	Default Program			
Project	0000000	Default Project	\$47,030,030	\$2,296,000	\$49,326,030
				\$2,296,000	
<u>Appropriations</u>					
Center	422010	Airport CIP Projects			
Account	5600001	Budget - Capital Outlay			
Program	2049	Airport CIP Projects			
Project	001064A	Relocate A/F Electric Vault	\$2,335,200	\$2,244,000	\$4,579,200
Project	004352A	New Service Elevator	\$300,000	\$52,000	\$352,000
				\$2,296,000	
<u>SOLID WASTE RENEWAL AND REPLACEMENT FUND (4023)</u>					
<u>Receipts</u>					
Center	100100	Balance Sheet			
Account	2710201	FB-UNRSV-CNTYWIDE-BEG			
Program	0000	Default Program			
Project	0000000	Default Project	\$102,967,750	\$3,192,000	\$106,159,750
				\$3,192,000	
<u>Appropriations</u>					
Center	432310	SW Site & Waste Reduction CIP			
Account	5600001	Budget - Capital Outlay			
Program	2223	Recycling & Education Programs			
Project	002585A	Recycling Center Expansion	\$250,000	\$165,000	\$415,000
Center	432310	SW Site & Waste Reduction CIP			
Account	5600001	Budget - Capital Outlay			
Program	2224	Site Operational Programs			
Project	000731A	Pavement Replacement Program	\$700,000	\$650,000	\$1,350,000
Project	000752A	BWA Landfill - Miscellaneous	\$200,000	\$1,100,000	\$1,300,000
Project	001057A	Gen Upgrades SCADA	\$18,000	\$25,000	\$43,000
Project	001112A	Sedimentation Control at BWA	\$0	\$28,000	\$28,000
Project	002423A	IWTF	\$1,390,000	\$344,000	\$1,734,000
Project	003346A	New Scale Lane	\$0	\$35,000	\$35,000
Project	003347A	IWTF Clarifier	\$9,000,000	\$150,000	\$9,150,000

Center / Account / Program/ Project	Number		Current Budget as of 12/20/2021	Increase/ (Decrease)	Amended Budget
Center	432311	Landfill CIP			
Account	5600001	Budget - Capital Outlay			
Program	2224	Site Operational Programs			
Project	000752B	BWA Ditch Slope Reconst	\$1,200,000	\$695,000	\$1,895,000
Total				\$3,192,000	

WATER RENEWAL AND REPLACEMENT FUND (4034)

Receipts

Center	100100	Balance Sheet			
Account	2710201	FB-UNRSV-CNTYWIDE-BEG			
Program	0000	Default Program			
Project	0000000	Default Project	\$82,780,240	\$3,569,000	\$86,349,240
				\$3,569,000	

Appropriations

Center	431470	CIP Planning & Design			
Account	5600001	Budget - Capital Outlay			
Program	2321	Water			
Project	000744A	Misc. Improvements	\$516,000	\$44,000	\$560,000
Project	002149A	Logan Lab Improvements	\$643,000	\$64,000	\$707,000
Project	004356A	North Water Booster VFDs	\$560,000	\$79,000	\$639,000
Project	004900A	Vina Del Mar WM Improv.	\$1,700,000	\$100,000	\$1,800,000
Center	431471	Construction Management			
Account	5600001	Budget - Capital Outlay			
Program	2321	Water			
Project	000700B	Westwinds Dr. Bdge Util	\$37,000	\$20,000	\$57,000
Project	000702B	Crosswinds Dr. Bdge Util	\$23,000	\$35,000	\$58,000
Project	000791B	Seminole Blvd 53rd-102nd	\$0	\$18,000	\$18,000
Project	001023B	131st St & 86th Ave WM Relo	\$0	\$197,000	\$197,000
Project	001601A	Water Meter Replacement	\$9,479,600	\$198,000	\$9,677,600
Project	001817B	Crystal Bch Utilities	\$70,000	\$64,000	\$134,000
Project	002627A	FDOT- Gateway Projects Util	\$0	\$161,000	\$161,000
Project	003748A	Gulf Blvd Relctn Narrows	\$0	\$662,000	\$662,000
Project	003768A	Meter Vault Rehab.	\$300,000	\$203,000	\$503,000
Project	004071A	Rosery Road WM Relocation	\$0	\$1,320,000	\$1,320,000
Project	004090B	Cycle Springs WM Reloc.	\$40,000	\$70,000	\$110,000
Project	004353A	27th Ave & N. Tessier Dr.	\$0	\$200,000	\$200,000
Project	004572A	Marlin Drive Utility Relo	\$110,000	\$36,000	\$146,000
Project	004902A	127th Utlity Relocation	\$600,000	\$98,000	\$698,000
Total				\$3,569,000	

Center / Account / Program/ Project	Number		Current Budget as of 12/20/2021	Increase/ (Decrease)	Amended Budget
<u>SEWER RENEWAL AND REPLACEMENT FUND (4052)</u>					
<u>Receipts</u>					
Center	100100	Balance Sheet			
Account	2710201	FB-UNRSV-CNTYWIDE-BEG			
Program	0000	Default Program			
Project	0000000	Default Project	\$19,938,530	\$7,590,000	\$27,528,530
				<u>\$7,590,000</u>	
<u>Appropriations</u>					
Center	431470	CIP Planning & Design			
Account	5600001	Budget - Capital Outlay			
Program	2421	Sewer			
Project	000744A	Misc. Improvements	\$487,000	\$120,000	\$607,000
Project	000847A	SCB Upgrades and R&R	\$400,000	\$282,000	\$682,000
Project	002166A	SCB Dewatering Improvements	(\$1,629,000)	\$1,879,000	\$250,000
Project	002944A	SCB Grit Facility Imp	\$8,754,000	(\$700,000)	\$8,054,000
Project	003408A	SCB Denitrification Filter Reh	\$0	\$158,000	\$158,000
Project	003756A	Plant Lighting Upgrades	\$1,649,000	(\$147,000)	\$1,502,000
Project	003765A	Quantum and Unity Upgrades	\$902,500	(\$91,000)	\$811,500
Center	431471	Construction Management			
Account	5600001	Budget - Capital Outlay			
Program	2421	Sewer			
Project	000702B	Crosswinds Dr. Bdge Util	\$3,000	\$21,000	\$24,000
Project	000852A	W.E. Dunn Upgrades & R&R	\$700,000	\$278,000	\$978,000
Project	000964A	Sewer Pump Station Rehab	\$2,400,000	\$523,000	\$2,923,000
Project	001177D	Lakeshore Est. Util Phase II	\$70,000	\$141,000	\$211,000
Project	001817B	Crystal Bch Utilities	\$103,000	\$100,000	\$203,000
Project	002160A	PS Park Blvd FM to SCB Rpt	\$0	\$2,796,000	\$2,796,000
Project	002690B	Util Reloc 62nd St @ 142nd Ave	\$0	\$32,000	\$32,000
Project	002936B	Corey Causeway Bridge RCW Main	\$0	\$167,000	\$167,000
Project	003123J	ARV Hamlin Road	\$1,424,000	\$51,000	\$1,475,000
Project	003142A	PS No. 357 Upgrades FM Improv	\$0	\$44,000	\$44,000
Project	003205A	Pump Station 079 Improvements	\$4,230,000	\$104,000	\$4,334,000
Project	003210H	FM Repl - Klost. & Diston	\$0	\$708,000	\$708,000
Project	003239A	PS & Collection Odor Control	\$200,000	\$114,000	\$314,000
Project	003747A	Offsite Reclaim PS Imo	\$116,000	\$126,000	\$242,000
Project	003748A	Gulf Blvd Relctn Narrows	\$0	\$234,000	\$234,000
Project	003762A	Pump Sta. Generator Imp.	\$1,750,000	\$433,000	\$2,183,000
Project	003765A	Quantum and Unity Upgrades	\$927,500	-\$107,000	\$820,500
Project	003769A	Reclaimed Water Meters	\$2,080,000	\$67,000	\$2,147,000
Project	004354A	N. Trail Utilities	\$0	\$120,000	\$120,000
Project	004478F	Bry-D-L S Bypass 8 FM Rep	\$0	\$89,000	\$89,000
Project	004572A	Marlin Drive Utility Relo	\$235,000	\$48,000	\$283,000
Total				<u>\$7,590,000</u>	

Center / Account / Program/ Project	Number	Current Budget as of 12/20/2021	Increase/ (Decrease)	Amended Budget
--	--------	---------------------------------------	-------------------------	-------------------

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING: