

FY2016 - Authorized Payments to Sheriff

| <u>Date</u> | <u>Grants and Others</u> | <u>Amounts</u> |
|-------------|--|-----------------------|
| | FY2016 Budget | \$ 1,750,000 |
| 1/14/16 | BJA Smart Policing Initiative Grant | \$ (211,750) |
| 1/14/16 | High Intensity Drug Trafficking Area (HIDTA) | (184,910) |
| 1/14/16 | Sexual Predator and Offender Tracking (SPOT) | (90,000) |
| | Total Second Quarter Allocations | (486,660) |
| | Allocations in FY16 First Quarter | \$ (1,107,910) |
| | Grants and Others Total | \$ (1,594,570) |

Total Allocations to the Sheriff as of 3/31/2016 **\$ (1,594,570)**

Remaining Balance of Currently Budgeted Appropriation: **\$ 155,430**