



State Expenditure Plan - Project Nomination Form

PLEASE USE THIS FORM FOR DRAFTING PURPOSES BEFORE SUBMITTING THE ONLINE FORM

Part 1 – Respondent Contact Information

County:

Representative's Name:

Representative's Title/Position:

Email:

Phone:

Alternative Contact Name:

Alternative Contact Email:

Part 2 – Level of Preparedness (check one)

- We are prepared to submit project information at this time and are not requesting additional consultant assistance in support of our project nomination process.
- We are prepared to submit some project information at this time and but are also requesting additional consultant assistance in support of our project nomination process.
- We are not prepared to submit any project information at this time and are requesting additional consultant assistance in support of our project nomination process.
- We are not prepared to submit any project information at this time and are not requesting additional consultant assistance in support of our project nomination process.

Notes:

- **If you checked the first or second box above, please complete a separate Part 3 of this form for each project that you are nominating at this time.**
- If you checked the third or fourth box above, no additional information is needed at this time.

Part 3 – Project Information

A. Project Title:

B. Stage of Project Development - Check one:

- Idea or concept only.
- Planning completed (general project scope and preliminary budget estimate).
- Conceptual design and feasibility analysis completed (preliminary engineering).
- Final design completed (engineering plans and permits).
- Shovel ready (bid specifications and cost proposals).

C. Project Location - Provide the approximate latitude/longitude, describe the general location, or attach a map showing the location of the proposed project:

D. Project Narrative - Describe in 300 words or less the general scope of the proposed project:

E. Project Need and/or Justification - Describe in 100 words or less the problem(s) or need(s) to be addressed by the proposed project (e.g. documented frequent algae blooms and bacterial violations in Spring Bayou leading to listed impairment for TMDL development):

F. Project Objectives - Describe in 100 words what you are hoping to achieve with the full implementation of the proposed project (e.g. reduce nutrient loads and bacterial contamination in Spring Bayou to improve water quality conditions for swimming and fishing):

G. Consistency with RESTORE Act Eligible Activities - Select the one eligible activity that best corresponds to the proposed project:

- Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches and coastal wetlands of the Gulf Coast Region.
- Mitigation of damage to fish, wildlife and natural resources.
- Implementation of a federally approved marine, coastal, or comprehensive conservation management plan, including fisheries monitoring.
- Workforce development and job creation.
- Improvements to or on State parks located in coastal areas affected by the *Deepwater Horizon* oil spill.
- Infrastructure projects benefitting the economy or ecological resources, including port infrastructure.
- Coastal flood protection and related infrastructure.
- Planning assistance.
- Promotion of tourism in the Gulf Coast Region, including recreational fishing.
- Promotion of the consumption of seafood harvested from the Gulf Coast Region.

H. Consistency with the Council's Comprehensive Plan adopted Gulf Consortium goals - Select the one goal that best corresponds to the proposed project:

- Restore and Conserve Habitat – Restore and conserve the health, diversity, and resilience of key coastal, estuarine, and marine habitats.
- Restore Water Quality – Restore and protect water quality of the Gulf Coast region's fresh, estuarine, and marine waters.
- Replenish and Protect Living Coastal and Marine Resources – Restore and protect healthy, diverse, and sustainable living coastal and marine resources.
- Enhance Community Resilience – Build upon and sustain communities with capacity to adapt to short- and long-term changes.
- Restore and revitalize the Gulf Economy – Enhance the sustainability and resiliency of the Gulf economy.

I. Consistency with Comprehensive Plan and adopted Gulf Consortium objectives - Select the one objective that best corresponds to the proposed project):

- Restore, Enhance, and Protect Habitats.
- Restore, Improve, and Protect Water Resources.
- Protect and Restore Living Coastal and Marine Resources.
- Restore and Enhance Natural Processes and Shorelines.
- Promote Community Resilience.
- Promote Natural Resource Stewardship and Environmental Education.

- Improve Science-Based Decision-Making Processes.
- Restore, Diversify, and Revitalize the Gulf Economy with Economic and Environmental Restoration Projects.

J. FDEP project category - Select the one project category that best corresponds to the proposed project:

- Land Acquisition.
- Water Quality or Quantity.
- Habitat Restoration.
- Living Resources.
- Recreation/Public Access.
- Community Resilience.
- Other.

K. Project Milestones and Timeline - List the anticipated project implementation milestones (e.g. planning, design/permitting, construction) and their estimated timelines in months:

L. Project Cost Estimate - Provide a total cost estimate for all project milestones for which you will be requesting implementation funds:

M. Matching Funds - Describe other secured funding sources that could potentially be applied to the implementation of the proposed project (e.g. Pot 1 funds, general County budget funds):

N. Leveraged Funds - Describe other non-secured funding sources that could potentially be leveraged to the implementation of the proposed project (e.g. Pot 1, Pot 2, NRDA, NFWF):

O. Partnerships and Collaboration - Describe any certain or prospective collaborations or partnerships associated with the proposed project):

P. Consistency with Other Natural Resource Management Plans - Describe how the proposed project is consistent with and/or complements other natural resource management plans (e.g. National Estuary Program CCMPs, Water Management District SWIM Plans, etc.):

Q. Environmental Permitting - Will environmental permits be required for this project (check one)?

- Yes.
- No.
- Unknown at this time.

R. Public Awareness and Acceptance – Describe the current level of public awareness and acceptance of the proposed project?

S. Supplemental Information – please check all applicable supplemental information that exists for the proposed project:

- Supporting scientific studies and/or data.
- Supporting planning studies.
- Applicable natural resource management plans.
- Engineering design plans.
- Environmental permits.
- Construction plans.
- Preliminary and/or final cost estimates.
- Bid specifications.
- Construction bids.
- Other (specify)

