

**Pinellas County Capital Improvement Program  
Project Budget Detail Report Without Estimate**

May 19, 2023

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Parameters: Project: 000034A Construct New GA Taxiways Plan Type Code: Planning Fund Type: All

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
<b>Function: Transportation</b>											
<b>Activity: Airports</b>											
<b>Project: 000034A Construct New General Aviation Taxiways and Roads Airport</b>											
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program						
030.3	Other Construct-Apt	1,500,000	0	0	0	0	0	0	0	0	1,500,000
030.5	Runwy&Taxi Const- FAA RunwyTaxi Const-	5,000,000	0	0	0	0	0	0	0	0	5,000,000
030.8	FDOT	1,500,000	0	0	0	0	0	0	0	0	1,500,000
020.2	Runway&Taxi DesignApt	157,000									157,000
<b>Project Total for : Fund: 4001 Airport Rev &amp; Op</b>		<b>Center: 422010</b>	<b>Airport Capital Projects</b>	<b>Program: 2049</b>	<b>Airport Capital Projects Program</b>						
		8,157,000	0	0	0	0	0	0	0	0	8,157,000
<b>Total for Project: 000034A Construct New General Aviation Taxiways and Roads Airport</b>		<b>8,157,000</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,157,000</b>
<b>Funding Source:</b>											
	Airport Funds	1,657,000	0	0	0	0	0	0	0	0	1,657,000
	Grant - Federal	5,000,000	0	0	0	0	0	0	0	0	5,000,000
	Grant - State	1,500,000	0	0	0	0	0	0	0	0	1,500,000
<b>Funding Total:</b>		<b>8,157,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,157,000</b>

**Project Description:** Design and construction for the new general aviation taxiways and ramps for the AIRCO parcel.

**Project Classifications:**

CIE Elements	Transportation - Ports &
CIP Phase	Aviation Design
Location	Airport
Originating Department	Airport

