

OMB Contract Review

Contract Name	Resolution requesting inclusion of County beach erosion control projects in the Florida Beach Management Funding Assistance Program Fiscal Year 2026-2027 Long-Range Budget Plan of the Florida Department of Environmental Protection.				
GRANICUS	25-0968A	Contract #		Date:	07/01/25

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant	X	Other		Revenue	X	Project	002574A

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$15,332,314.62
Fund(s)	3001	Amount of Change	NA
Cost Center(s)	413100	Contract Amount	\$15,332,314.62
Program(s)	3008	Amount Available	\$15,332,314.62
Account(s)	5600001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25-FY26		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
<p>This resolution is a request to include the Treasure Island 12th Nourishment, project 002574A, in the Florida Beach Management Funding Assistance Program Fiscal Year 2026-2027 Long-Range Budget Plan of the Florida Department of Environmental Protection (FDEP) and apply for grant funding.</p> <p>The Treasure Island 12th Nourishment, project 002574A, is anticipated to have \$15,332,314.62 in eligible expenditures, construction \$15,071,950.00 and monitoring \$159,000.00 each at a 50% cost share with FDEP and Erosion Control Line costs \$101,364.62 to be reimbursed at 100% by FDEP. This results in a cost share of \$7,716,839.62 for FDEP and \$7,615,475.00 for the County. The County is requesting \$5,191,839.62 in grant funding as FDEP previously awarded the County \$2,525,000.00 for Treasure Island 12th Nourishment.</p> <p>Eligible costs reflected in this resolution for Treasure Island 12th Nourishment, project 002574A, are budgeted in the Proposed FY26-FY31 Capital Improvement Plan and funded by Tourist Development Tax (TDT) and a State grant with FDEP. If FDEP awards additional grant funding for Treasure Island 12th Nourishment, project 002574A, it will offset TDT funding.</p>			

Analyst: **Kristen Pittman**

Ok to Sign: ☒