

LARGO REMOVED		Original Contract (FY18 - FY22)			
Training Funds		FY18	FY19	FY20	FY21
Largo		-	-	-	-
Ppark	\$	56,400	\$ 60,600	\$ 64,800	\$ 64,800
Seminole	\$	56,400	\$ 60,600	\$ 64,800	\$ 64,800
PH	\$	56,400	\$ 60,600	\$ 64,800	\$ 64,800
STP	\$	56,400	\$ 112,800	\$ 112,800	\$ 112,800
Medical Exam					
Largo		-	-	-	-
Ppark	\$	7,600.00	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00
Seminole	\$	7,600.00	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00
PH	\$	7,600.00	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00
STP	\$	15,200.00	\$ 15,200.00	\$ 15,200.00	\$ 15,200.00
UAS Funds					
	\$	6,000	\$ 6,000	\$ 6,000	\$ 6,000
Travel Funds*					
* (across all teams combined)	\$	10,000	\$ 10,000	\$ 10,000	\$ 10,000
Training Instructors					
* (not included in original FY18-FY22 contract, budgeted seperately)	\$	40,000	\$ 40,000	\$ 40,000	\$ 40,000
Annual Total	\$	319,600	\$ 388,600	\$ 401,200	\$ 401,200
Annual \$ Increase	\$	-	\$ 69,000	\$ 12,600	\$ -
Annual % Increase		-	21.6%	3.2%	-
5 Year Contract Total		\$			
5 Year Contract \$ Increase					
5 Year Contract % Increase					

	New Contract (FY23 - FY27)					
FY22	FY23	FY24	FY25	FY26	FY27	
-	-	-	-	-	-	
\$ 64,800	\$ 64,800	\$ 68,040	\$ 71,442	\$ 75,014	\$ 78,765	
\$ 64,800	\$ 64,800	\$ 68,040	\$ 71,442	\$ 75,014	\$ 78,765	
\$ 64,800	\$ 64,800	\$ 68,040	\$ 71,442	\$ 75,014	\$ 78,765	
\$ 112,800	\$ 112,800	\$ 118,440	\$ 124,362	\$ 130,580	\$ 137,109	
-	-	-	-	-	-	
\$ 7,600.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	
\$ 7,600.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	
\$ 7,600.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	
\$ 15,200.00	\$ 22,800.00	\$ 22,800.00	\$ 22,800.00	\$ 22,800.00	\$ 22,800.00	
\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	
\$ 401,200	\$ 414,200	\$ 429,560	\$ 445,688	\$ 462,622	\$ 480,404	
\$ -	\$ 13,000	\$ 15,360	\$ 16,128	\$ 16,934	\$ 17,781	
-	3.2%	3.7%	3.8%	3.8%	3.8%	
1,911,800	\$ 2,232,474					
	\$ 320,674					
	16.8%					

LARGO INCLUDED	Original Contract (FY18 - FY22)			
Training Funds	FY18	FY19	FY20	FY21
Largo	\$ 56,400	\$ 60,600	\$ 64,800	\$ 64,800
Ppark	\$ 56,400	\$ 60,600	\$ 64,800	\$ 64,800
Seminole	\$ 56,400	\$ 60,600	\$ 64,800	\$ 64,800
PH	\$ 56,400	\$ 60,600	\$ 64,800	\$ 64,800
STP	\$ 56,400	\$ 112,800	\$ 112,800	\$ 112,800
Medical Exam				
Largo	-	-	-	-
Ppark	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00
Seminole	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00
PH	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00
STP	\$ 15,200.00	\$ 15,200.00	\$ 15,200.00	\$ 15,200.00
UAS Funds				
	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
Travel Funds*				
* (across all teams combined)	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Training Instructors				
* (not included in original FY18-FY22 contract, budgeted seperately)	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Annual Total	\$ 376,000	\$ 449,200	\$ 466,000	\$ 466,000
Annual \$ Increase	\$ -	\$ 73,200	\$ 16,800	\$ -
Annual % Increase	-	19.5%	3.7%	-
5 Year Contract Total	\$			
5 Year Contract \$ Increase				
5 Year Contract % Increase				

	New Contract (FY23 - FY27)				
FY22	FY23	FY24	FY25	FY26	FY27
\$ 64,800	\$ 64,800	\$ 68,040	\$ 71,442	\$ 75,014	\$ 78,765
\$ 64,800	\$ 64,800	\$ 68,040	\$ 71,442	\$ 75,014	\$ 78,765
\$ 64,800	\$ 64,800	\$ 68,040	\$ 71,442	\$ 75,014	\$ 78,765
\$ 64,800	\$ 64,800	\$ 68,040	\$ 71,442	\$ 75,014	\$ 78,765
\$ 112,800	\$ 112,800	\$ 118,440	\$ 124,362	\$ 130,580	\$ 137,109
-	-	-	-	-	-
\$ 7,600.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00
\$ 7,600.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00
\$ 7,600.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00
\$ 15,200.00	\$ 22,800.00	\$ 22,800.00	\$ 22,800.00	\$ 22,800.00	\$ 22,800.00
\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
\$ 466,000	\$ 479,000	\$ 497,600	\$ 517,130	\$ 537,637	\$ 559,168
\$ -	\$ 13,000	\$ 18,600	\$ 19,530	\$ 20,507	\$ 21,532
-	2.8%	3.9%	3.9%	4.0%	4.0%
2,223,200	\$ 2,590,535				
	\$ 367,335				
	16.5%				